Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

	1	0116	FEDERAL MINISTRY OF	273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871
	1	0116		273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871
r	OV	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	273,813,411,323
2	022	MAIN ENVELOP - OVERHEAD	32,228,928,549
3	031	CAPITAL DEVELOPMENT FUND MAIN	34,290,000,000
			340,332,339,871

FEDERAL MINISTRY OF DEFENCE

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0116001001	FEDERAL MINISTRY OF	19,099,587,251	2,062,298,763	21,161,886,014	2,077,046,224	23,238,932,238
2	0116002001	DEFENCE HEADQURTERS	405,822,254	532,099,198	937,921,452	887,371,997	1,825,293,449
3	0116003001	NIGERIAN ARMY	120,460,438,126	7,424,958,599	127,885,396,725	4,824,913,470	132,710,310,195
4	0116004001	NIGERIAN NAVY	56,119,000,094	6,006,329,685	62,125,329,779	7,998,894,731	70,124,224,510
5	0116005001	NIGERIAN AIRFORCE	59,058,353,036	6,570,262,569	65,628,615,606	7,612,974,815	73,241,590,421
6	0116006001	NIGERIAN DEFENCE	5,815,057,052	644,023,117	6,459,080,169	1,577,761,575	8,036,841,744
7	0116007001	NIGERIAN DEFENCE	1,985,254,015	2,401,046,118	4,386,300,133	2,556,983,459	6,943,283,592
8	0116008001	COLLEGE IAII	1,450,042,564	1,571,316,753	3,021,359,317	211,162,077	3,232,521,394
9	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE,	2,024,846,781	98,904,624	2,123,751,405	126,919,014	2,250,670,419
10	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	1,035,850,143	66,364,646	1,102,214,789	820,530,000	1,922,744,789
11	0116011001	DEFENCE INTELLIGENCE	0	348,125,117	348,125,117	14,980,000	363,105,117
12	0116012001	DEFENCE INTELLIGENCE AGENCY PRESIDENTIAL COMMITTEE	2,717,778,943	1,422,948,277	4,140,727,220	3,357,600,000	7,498,327,220
13	0116013001	ON BARRACKS REHABILITATION	0	64,397,168	64,397,168	1,877,542,492	1,941,939,660
14	0116015017	DEFENCE MISSIONS	3,641,381,061	2,897,675,838	6,539,056,900	320,000,000	6,859,056,900
15	0116021001	MILITARY PENSION BOARD	0	118,178,077	118,178,077	25,320,146	143,498,223
			273,813,411,323	32,228,928,549	306,042,339,871	34,290,000,000	340,332,339,871

0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	23,238,932,238
21	PERSONNEL COST	19,099,587,251
2101	SALARY	15,960,261,660
210101	SALARIES AND WAGES	15,960,261,660
21010101	SALARY	15,960,261,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,139,325,592
210201	ALLOWANCES	1,145,699,895
21020101	NON REGULAR ALLOWANCES	1,145,699,895
210202	SOCIAL CONTRIBUTIONS	1,993,625,697
21020201	NHIS	797,450,279
21020202	CONTRIBUTORY PENSION	1,196,175,418
22	OTHER RECURRENT COSTS	2,062,298,763
2202	OVERHEAD COST	1,034,927,928
220201	TRAVEL& TRANSPORT - GENERAL	181,590,706
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,689,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,229,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	40,671,848
220202	UTILITIES - GENERAL	39,407,447
22020201	ELECTRICITY CHARGES	24,608,293

22020202	TELEPHONE CHARGES	2,587,461
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,713,709
22020205	WATER RATES	7,559,619
22020206	SEWERAGE CHARGES	1,938,364
220203	MATERIALS & SUPPLIES - GENERAL	195,071,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,507,574
22020304	MAGAZINES & PERIODICALS	9,903,979
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,919,450
22020306	PRINTING OF SECURITY DOCUMENTS	2,519,873
22020307	DRUGS & MEDICAL SUPPLIES	18,020,832
22020307	FIELD & CAMPING MATERIALS SUPPLIES	3,199,788
220204	MAINTENANCE SERVICES - GENERAL	56,655,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,326,037
22020401	MAINTENANCE OF OFFICE FURNITURE	7,171,946
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,205,740
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,467,165
22020404	MAINTENANCE OF PLANTS/GENERATORS	20,571,523
22020403	OTHER MAINTENANCE SERVICES	7,913,498
22020400	TRAINING - GENERAL	7,534,556
220205	LOCAL TRAINING	30,306,065
22020501	INTERNATIONAL TRAINING	40,228,491
22020302	OTHER SERVICES - GENERAL	286,000,000
220206	SECURITY VOTE (INCLUDING OPERATIONS)	250,000,000
22020605	CLEANING & FUMIGATION SERVICES	36,000,000
22020606	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
		30,752,398
22020701	FINANCIAL CONSULTING	1,873,752 5,104,358
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	11,307,123
22020708	BUDGET PREPARATION	12,467,165 38,590,437
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	6,070,564 2,519,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	30,000,000
220209	FINANCIAL CHARGES - GENERAL	258,449
220209 22020901	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST)	258,449 258,449
220209 22020901 220210	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS	258,449 258,449 136,066,530
220209 22020901 220210 22021001	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS	258,449 258,449 136,066,530 15,000,000
220209 22020901 220210 22021001 22021003	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS	258,449 258,449 136,066,530 15,000,000 6,719,661
220209 22020901 220210 22021001 22021003 22021004	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886
220209 22020901 220210 22021001 22021003 22021004 22021006	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546
220209 22020901 220210 22021001 22021003 22021004 22021006 22021007	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000
220209 22020901 220210 22021001 22021003 22021004 22021006 22021007 22021009	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437
220209 22020901 220210 22021001 22021003 22021004 22021006 22021007 22021009 22021030	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000
220209 22020901 220210 22021001 22021003 22021004 22021006 22021007 22021009 22021030 2204	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035
220209 22020901 220210 22021001 22021003 22021004 22021007 22021009 22021030 2204 220402	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035
220209 22020901 220210 22021001 22021003 22021004 22021007 22021009 22021030 2204 220402	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035
220209 22020901 220210 22021001 22021003 22021004 22021007 22021009 22021030 2204 220402 22040202 2205	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES	258,449 258,449 138,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035 1,025,044,800
220209 22020901 220210 22021001 22021003 22021004 22021007 22021009 22021030 2204 220402 22040202 2205 220501	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800
220209 22020901 2202100 22021001 22021003 22021006 22021007 22021009 22021030 2204 220402 22040202 2205 220501 22050102	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800
220209 22020901 2202100 22021001 22021004 22021006 22021007 22021009 22021030 2204 220402 220402 2205 220501 22050102 23	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224
220209 22020901 220210 22021001 22021004 22021006 22021009 22021030 2204 220402 22040202 2205 220501 22050102 23	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438
220209 22020901 2202100 22021001 22021004 22021006 22021009 22021030 2204 220402 22040202 2205 220501 22050102 23 2301	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438
220209 22020901 2202100 22021001 22021003 22021006 22021007 22021009 22021030 2204 22040202 2205 220501 22050102 23 2301 23010112	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438
220209 22020901 2202100 22021001 22021003 22021006 22021007 22021009 22021030 2204 220402 2205 220501 22050102 23 2301 230101 23010112 23010113	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OCMPUTERS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000
220209 22020901 2202100 22021001 22021003 22021006 22021007 22021009 22021030 2204 220402 220402 2205 220501 22050102 23 2301 2301011 23010113 23010114	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 120,283,008 70,000,000
220209 22020901 2202100 22021001 22021003 22021004 22021009 22021009 22021030 2204 220402 220402 2205 220501 22050102 23 2301 2301011 23010112 23010113 23010114	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 2,326,035 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000
220209 22020901 2202100 22021001 22021003 22021006 22021009 22021030 2204 220402 22040202 2205 220501 22050102 23 2301 23010112 23010113 23010115 23010118	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF FOCANNERS	258,449 258,449 138,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 120,283,008 70,000,000 20,000,000 40,000,000
220209 22020901 2202100 22021001 22021003 22021006 22021009 22021030 2204 22040202 22040202 2205 220501 22050102 23 2301 23010112 23010113 23010114 23010115 23010118 23010122	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF SCANNERS PURCHASE OF SCANNERS PURCHASE OF HEALTH / MEDICAL EQUIPMENT	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430
220209 22020901 22021001 22021001 22021004 22021006 22021009 22021030 2204 22040202 2205 220501 22050102 23 2301 23010112 23010113 23010114 23010115 23010118 23010122 2302	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FOREIGN FINTER AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 20,000,000 211,603,430 1,154,706,276
220209 22020901 22021001 22021001 22021004 22021006 22021009 22021030 2204 22040202 220501 22050102 23 2301 2301011 23010112 23010114 23010115 23010118 23010122 2302 2302	FINANCIAL CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF HOTOCOPYING MACHINES PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276
220209 22020901 22021001 22021001 22021004 22021007 22021009 22021030 2204 220402 220501 220501 230101 2301011 23010114 23010115 23010118 23010122 2302 2302 230201 2302101	FINANCIAL CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF FORMORE THE PRINTERS PURCHASE OF POTOCOPYING MACHINES PURCHASE OF POTOCOPYING MACHINES PURCHASE OF POTOCOPYING MACHINES PURCHASE OF HOTOCOPYING MACHINES PURCHASE OF HEALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276 578,214,881
220209 22020901 22021001 22021001 22021004 22021006 22021009 22021030 2204 220402 2205 220501 22050102 23 2301 23010112 23010115 23010118 23010118 23010122 2302 230201 23020101 23020101	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FORICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF POTOTOCOPYING MACHINES PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF FRAITH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 211,603,430 1,154,706,276 578,214,881 121,958,371
220209 22020901 2202100 22021001 22021004 22021007 22021009 22021030 2204 220402 2205 220501 22050102 23 2301 23010113 23010114 23010115 23010118 23010118 23010122 2302 230201 23020103 23020103 23020105	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDIY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FORICE FURNITURE AND FITTINGS PURCHASE OF COMPUTER PRINTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF FOXANNERS PURCHASE OF FALTH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF GELECTRICITY CONSTRUCTION / PROVISION OF GELECTRICITY CONSTRUCTION / PROVISION OF GELECTRICITY CONSTRUCTION / PROVISION OF WATER FACILITIES	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276 578,214,881 121,958,371 33,331,550
220209 22020901 22021001 22021001 22021004 22021006 22021009 22021030 2204 220402 2205 220501 22050102 23 2301 23010112 23010115 23010118 23010118 23010122 2302 230201 23020101 23020101	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) MISCELLANEOUS REFRESHMENT & MEALS PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES PROMOTION, RECRUITMENT & APPOINTMENT GRANTS AND CONTRIBUTIONS FOREIGN GRANTS AND CONTRIBUTIONS GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS SUBSIDIES SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS MEAL SUBSIDY TO GOVERNMENT SCHOOLS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FORICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF COMPUTER PRINTERS PURCHASE OF POTOTOCOPYING MACHINES PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF PHOTOCOPYING MACHINES PURCHASE OF FRAITH / MEDICAL EQUIPMENT CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF OFFICE BUILDINGS CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	258,449 258,449 136,066,530 15,000,000 6,719,661 10,848,886 2,907,546 74,000,000 6,590,437 20,000,000 2,326,035 2,326,035 1,025,044,800 1,025,044,800 1,025,044,800 2,077,046,224 481,886,438 481,886,438 120,283,008 70,000,000 20,000,000 211,603,430 1,154,706,276 1,154,706,276 578,214,881 121,956,371

2303	REHABILITATION / REPAIRS		196,133,416
230301	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		196,133,416
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		30,184,902
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		50,738,309
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		115,210,205
2305	OTHER CAPITAL PROJECTS		244,320,093
230501	ACQUISITION OF NON TANGIBLE ASSETS		244,320,093
23050101	RESEARCH AND DEVELOPMENT		29,508,814
23050102	COMPUTER SOFTWARE ACQUISITION		214,811,279
	TOTAL PERSONNEL		19,099,587,251
	TOTAL OVERHEAD		2,062,298,763
	TOTAL RECURRENT		21,161,886,014
	TOTAL CAPITAL TOTAL ALLOCATION		2,077,046,224 23,238,932,238
0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		23,230,832,230
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
MOD01000819	FURNISHING OF MOD HQ.	NEW	120,283,008
MOD01000819 MOD02005746	PURCHASE OF COMPUTERS	NEW	70,000,000
MOD03000830	PURCHASE OF COMPUTER PRINTERS	NEW	20,000,000
MOD04005755	PURCHASE OF PHOTOCOPYING MACHINES	NEW	40,000,000
MOD05005760	PURCHASE OF SCANNERS	NEW	20,000,000
MOD06000914	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	100,955,046
MOD06000915	MOD MALARIA/TUBERCLOUS &HIVPREVENTIVE/RESEARCH PROGRAMME	NEW	39,333,015
MOD06000916	MOD HIV/AIDS PROGRAMME (CIVILIAN CELL)	NEW	31,481,128
MOD06000917	MOD HEALTH RESEARCH ETHICS (MODHREC)	NEW	39,834,241
MOD07000940	CONSTRUCTION OF PARTICIPANTS QUARTERS PQ II	NEW	179,207,520
MOD07000973	COMPLETION OF PHASE I OF NDA PERMANENT SITE	NEW	169,799,842
MOD07001058	CONSTRUCTIONTION OF PARTICIPANT QUARTERS PQ I	NEW	179,207,519
MOD07005764	MONITORING AND EVALUATION	NEW	50,000,000
MOD08001066	SUB-STATION POWER SUPPLY NETWORK NDC SITE	NEW	100,477,243
MOD08001068	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NEW	21,481,128
MOD09001076	PROVISION OF WATER & SEWAGE RETICULATION FOR BOTH PQ I & PQ II	NEW	33,331,550
MOD10001085	ARMED FORCES PT I SCHOOL 4 GAMES VILLAGE, ESA-OKE	NEW	271,201,474
MOD11001286	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM FOR ACCOUNTING RECORDS	NEW	30,000,000
MOD11001290	ESTABLISHMENT OF ZONAL EDUCATIONAL INSPECTORATE OFFICES PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM FOR PROCUREMENT/TENDER	NEW	100,000,000
MOD11005766 MOD12001310	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	NEW	20,000,000 30,184,902
MOD13001316	REHABILITATION OF MATIONAL WAR MIDSEON ON DATIA	NEW	50,738,309
MOD14001321	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	115,210,205
MOD15001337	RESEARCH & DEVELOPMENT	NEW	29,508,814
MOD16001345	INSTALLATION OF MOD BIO METRIC ADMINISTRATIVE SYSTEM & THE CONSTRUCTION OF A	NEW	214,811,279
0116002001	DEFENCE HEADQURTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,825,293,449
21	PERSONNEL COST		405,822,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		405,822,254
210201	ALLOWANCES		405,822,254
21020101	NON REGULAR ALLOWANCES		405,822,254
22	OTHER RECURRENT COSTS		532,099,198
2202	OVERHEAD COST		532,099,198
220201	TRAVEL& TRANSPORT - GENERAL		98,157,327
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,610,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,011,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,947,165
22020104 220202	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL		26,588,639 81,547,978
220202	ELECTRICITY CHARGES		46,929,709
22020201	TELEPHONE CHARGES		117,398
22020202	INTERNET ACCESS CHARGES		5,869,882
22020205	WATER RATES		19,026,607
22020206	SEWERAGE CHARGES		9,604,381
220203	MATERIALS & SUPPLIES - GENERAL		59,268,833
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,175,435
22020302	BOOKS		440,241

22020202	NEWCDADEDC		586,988
22020303 22020304	NEWSPAPERS MAGAZINES & PERIODICALS		14,087,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,993,456
22020307	DRUGS & MEDICAL SUPPLIES		4,695,906
22020308	FIELD & CAMPING MATERIALS SUPPLIES		9,289,089
220204	MAINTENANCE SERVICES - GENERAL		143,078,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,832,309
22020402	MAINTENANCE OF OFFICE FURNITURE		1,056,579
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		64,568,706
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,635,087
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,766,994
22020406	OTHER MAINTENANCE SERVICES		35,219,294
220205	TRAINING - GENERAL		41,790,017
22020501	LOCAL TRAINING		28,552,308
22020502	INTERNATIONAL TRAINING		13,237,709
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,550,948
22020701	FINANCIAL CONSULTING		352,193
22020702 22020703	INFORMATION TECHNOLOGY CONSULTING		3,698,026
22020703	LEGAL SERVICES ENGINEERING SERVICES		11,739,765 1,760,965
22020704	FUEL & LUBRICANTS - GENERAL		52,054,117
22020801	MOTOR VEHICLE FUEL COST		30,746,444
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		739,605
22020803	PLANT / GENERATOR FUEL COST		20,568,068
220209	FINANCIAL CHARGES - GENERAL		8,226,584
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,748
22020902	INSURANCE PREMIUM		8,217,835
220210	MISCELLANEOUS		30,424,425
22021001	REFRESHMENT & MEALS		2,697,155
22021002	HONORARIUM & SITTING ALLOWANCE		352,193
22021003	PUBLICITY & ADVERTISEMENTS		1,320,724
22021004	MEDICAL EXPENSES		3,707,174
22021006	POSTAGES & COURIER SERVICES		599,265
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,760,965
22021009	SPORTING ACTIVITIES		19,986,949
23	CAPITAL EXPENDITURE		887,371,997
2301	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL		170,700,000 170,700,000
230101 23010105	PURCHASE OF MOTOR VEHICLES		140,700,000
23010103	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
2302	CONSTRUCTION / PROVISION		512,326,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		512,326,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		307,676,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		204,650,000
2303	REHABILITATION / REPAIRS		204,345,497
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		204,345,497
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		174,345,497
	TOTAL PERSONNEL		405,822,254
	TOTAL OVERHEAD		532,099,198
	TOTAL RECURRENT		937,921,452
	TOTAL CAPITAL		887,371,997
	TOTAL ALLOCATION		1,825,293,449
0116002001	DEFENCE HEADQURTERS		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
DHQ01001426	PROCUREMENT OF STAFF CARS - 20 X PEUGEOT 508/408 CARS	NEW	140,700,000
DHQ02001430	FURNISHING OF DHQ OFFICES	NEW	30,000,000
DHQ03001434	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	NEW	307,676,500
DHQ04001487	CONSTRUCTION OF FOR FOR PEACE KEEPING OPERATIONS CONSTRUCTION OF DUID CARRISON ARMOUNT.	NEW	169,650,000
DHQ04001519 DHQ05001527	CONSTRUCTION OF DHQ GARRISON ARMOURY RENOVATION OF SOLDIERS QTRS AT MAMBILLA BARRACKS	NEW NEW	35,000,000 20,000,000
DHQ05001527 DHQ05001533	CONSTRUCTION OF SULDIERS QUESTAL MAINBILLA BARKACKS CONSTRUCTION OF INDUSTRIAL BOREHOLES AT DHQ QUARTERS - USHAFA	NEW	10,000,000
DHQ05001533	EXTENSION OF DHQ COMPLEX	NEW	120,000,000
DHQ06001549	PROVISION OF ELEVATOR FOR DHQ COMPLEX	NEW	35,000,000

DHQ06001555 RECONSTRUCTION OF DHQ MAIN GATE NEW 19,345,497

0116003001	NIGERIAN ARMY
------------	---------------

0110000001	THE COUNTY WATER	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	132,710,310,195
21	PERSONNEL COST	120,460,438,126
2101	SALARY	91,494,271,369
210101	SALARIES AND WAGES	91,494,271,369
21010101	SALARY	91,494,271,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,966,166,758
210201	ALLOWANCES	17,117,600,980
21020101	NON REGULAR ALLOWANCES	17,117,600,980
210202	SOCIAL CONTRIBUTIONS	11,848,565,778
21020201 21020202	NHIS CONTRIBUTORY PENSION	3,339,367,999 8,509,197,779
21020202 22	OTHER RECURRENT COSTS	7,424,958,599
2202	OVERHEAD COST	7,424,958,599
220201	TRAVEL& TRANSPORT - GENERAL	579,566,859
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	63,168,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,066,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	316,332,016
220202	UTILITIES - GENERAL	381,985,156
22020201	ELECTRICITY CHARGES	134,107,360
22020202	TELEPHONE CHARGES	123,756,002
22020205	WATER RATES	124,121,794
220203	MATERIALS & SUPPLIES - GENERAL	84,950,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	69,589,255
22020304	MAGAZINES & PERIODICALS	10,240,663
22020306	PRINTING OF SECURITY DOCUMENTS	5,120,332
220204	MAINTENANCE SERVICES - GENERAL	2,078,952,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,630,510
22020402	MAINTENANCE OF OFFICE FURNITURE	157,555,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	884,643,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	405,965,758
22020406	OTHER MAINTENANCE SERVICES	123,156,112
220205	TRAINING - GENERAL	3,812,566,799
22020501	LOCAL TRAINING	3,408,787,675
22020502	INTERNATIONAL TRAINING	403,779,124
220206	OTHER SERVICES - GENERAL	30,481,775
22020604	RESIDENTIAL RENT	30,481,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	55,598,758
22020701	FINANCIAL CONSULTING	55,598,758
220208	FUEL & LUBRICANTS - GENERAL	400,856,852
22020801	MOTOR VEHICLE FUEL COST	207,397,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	145,255,772
22020803	PLANT / GENERATOR FUEL COST	31,783,577
22020804	AIRCRAFT FUEL COST	16,419,515
23	CAPITAL EXPENDITURE	4,824,913,470
2301 230101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL	1,215,157,568 1,215,157,568
230101	PURCHASE OF PIACE ASSETS - GENERAL PURCHASE OF DEFENCE EQUIPMENT	1,215,157,568
2302	CONSTRUCTION / PROVISION	2,761,188,928
230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,761,188,928
230201	CONSTRUCTION/PROVISION OF MILITARY BARACKS	2,661,188,928
23020120	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	100,000,000
2303	REHABILITATION / REPAIRS	848,566,974
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	848,566,974
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	74,553,244
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	774,013,730
	TOTAL PERSONNEL	120,460,438,126
	TOTAL OVERHEAD	7,424,958,599
	TOTAL RECURRENT	127,885,396,725
	TOTAL CAPITAL	4,824,913,470
	TOTAL ALLOCATION	132,710,310,195
0116003001	NIGERIAN ARMY	

CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NA01001591	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	NEW	697,720,963
NA01001598	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B AND E VEHICLES.	NEW	79,771,972
NA01001608	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	NEW	437,664,633
NA02001691	CONSTRUCTION OF SOLDIERS ACCOMMODATION THROUGH DIRECT LABOUR BY NIGERIAN	NEW	479,079,242
NA02001703	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT	NEW	30,536,178
NA02001742	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSUGENCY (CT/COIN) BUILDINGS BY NA	NEW	389,313,801
NA02001746	CONSTRUCTION OF TANK & ARTY SHEDS BY NA ENGINEERS	NEW	78,410,655
NA02001895	CONSTRUCTION OF GUARDS BATTALION AT GWAGWALADA TO INCLUDE SEARCH AND	NEW	573,849,052
NA02001900	ESTABLISHMENT OF A BATTALION AT IBODI - IJESHA BY DIRECT LABOUR BY NA ENGINEERS	NEW	500,000,000
	CONSTRUCTION OF A BATTALION AT OTURKPO, BENUE STATE THROUGH DIRECT LABOUR BY	ONGOING	100,000,000
NA02005830	CONSTRUCTION OF A BATTALION AT DOMA, NASSARAWA STATE THROUGH DIRECT LABOUR		
NA02005839	DV NIA ENICINIFEDE	NEW	100,000,000
NA02005844	CONSTRUCTION OF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT LABOUR BY	NEW	100,000,000
NA02005851	CONSTRUCTION OF A BATTALION AT IPOTI EKITI, EKITI STATE THROUGH DIRECT LABOUR BY	NEW	100,000,000
NA02005859	CONSTRUCTION OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT LABOUR BY NA	NEW	100,000,000
NA02005872	CONSTRUCTION OF SULEJA BARRACKS BY NA ENGINEERS	NEW	60,000,000
NA02005882	MODERNIZATION OF NIGERIAN ARMY RANGES	NEW	50,000,000
NA03001949	PRODUCTION OF ARMOURED PERSONNEL CARRIERS (APC) BY NIGERIAN ARMY ELECTRICAL	NEW	100,000,000
NA04001957	IMPROVEMENT OF WATER SUPPLIES IN NA BARRACKS	NEW	74,553,244
NA05001959	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGINEERS	NEW	107,366,477
NA05001966	BARRACKS REHABILITATION BY THE NA ENGINEERS	NEW	546,647,253
NA05001971	REHABILITATION OF KAINJI BARRACKS BY NA ENGINEERS	NEW	60,000,000
NA05001975	REHABILITATION OF MONGUNO BARRACKS BY NA ENGINEERS	NEW	60,000,000
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		70,124,224,510
21	PERSONNEL COST		56,119,000,094
2101	SALARY		26,510,548,221
210101	SALARIES AND WAGES		26,510,548,221
21010101	SALARY		26,510,548,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,608,451,873
210201	ALLOWANCES		26,175,065,708
21020101	NON REGULAR ALLOWANCES		26,175,065,708
210202	SOCIAL CONTRIBUTIONS		3,433,386,165
21020201	NHIS		966,824,500
21020202	CONTRIBUTORY PENSION		2,466,561,665
22	OTHER RECURRENT COSTS		6,006,329,685
2202	OVERHEAD COST		6,006,329,685
220201	TRAVEL& TRANSPORT - GENERAL		613,478,731
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		176,215,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		115,714,597
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		195,785,924
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		125,763,043
220202	UTILITIES - GENERAL		334,648,359
22020201	ELECTRICITY CHARGES		280,418,743
22020203	INTERNET ACCESS CHARGES		3,312,657
22020205	WATER RATES		47,339,352
22020206	SEWERAGE CHARGES		3,577,606
220203	MATERIALS & SUPPLIES - GENERAL		229,336,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,976,138
22020303	NEWSPAPERS		5,801,231
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,222,602
22020306	PRINTING OF SECURITY DOCUMENTS		11,776,787
22020309	UNIFORMS & OTHER CLOTHING		175,559,907
220204	MAINTENANCE SERVICES - GENERAL		1,762,620,943
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		39,347,542
22020402	MAINTENANCE OF OFFICE PUBLISHE / DESIDENTIAL OTDS		21,485,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,483,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,827,823
22020405	MAINTENANCE OF PLANTS/GENERATORS		145,651,365
22020406	OTHER MAINTENANCE SERVICES		130,720,837
22020407	MAINTENANCE OF AIRCRAFTS		577,111,730
22020408	MAINTENANCE OF SEA BOATS		802,993,411
22020408			

220205	TRAINING - GENERAL		383,620,289
22020501	LOCAL TRAINING		148,396,391
22020502	INTERNATIONAL TRAINING		235,223,898
220206	OTHER SERVICES - GENERAL		1,075,027,679
22020603	OFFICE RENT		5,901,192
22020604	RESIDENTIAL RENT		10,383,880
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,056,410,554
22020606	CLEANING & FUMIGATION SERVICES		2,332,053
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,315,008
22020701	FINANCIAL CONSULTING		5,796,167
22020702 22020703	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES		11,075,963 2,419,974
22020703	ENGINEERING SERVICES		11,022,904
220208	FUEL & LUBRICANTS - GENERAL		1,418,695,007
22020801	MOTOR VEHICLE FUEL COST		34,691,521
22020803	PLANT / GENERATOR FUEL COST		86,450,020
22020804	AIRCRAFT FUEL COST		390,294,039
22020805	SEA BOAT FUEL COST		907,259,427
220209	FINANCIAL CHARGES - GENERAL		26,240,243
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,025
22020902	INSURANCE PREMIUM		26,124,218
220210	MISCELLANEOUS		132,346,761
22021003	PUBLICITY & ADVERTISEMENTS		2,206,245
22021004	MEDICAL EXPENSES		42,807,113
22021006	POSTAGES & COURIER SERVICES		2,641,106
22021007	WELFARE PACKAGES		2,623,950
22021009	SPORTING ACTIVITIES		82,068,347
23	CAPITAL EXPENDITURE		7,998,894,731
2301	FIXED ASSETS PURCHASED		7,998,894,731
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,998,894,731
23010110	PURCHASE OF SHIPS		5,203,416,576
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,795,478,155
	TOTAL PERSONNEL		56,119,000,094
	TOTAL OVERHEAD		6,006,329,685
	TOTAL RECURRENT		62,125,329,779
	TOTAL CAPITAL		
			7,998,894,731
	TOTAL ALLOCATION		7,998,894,731 70,124,224,510
0116004001	TOTAL ALLOCATION NIGERIAN NAVY		
0116004001 CODE		ТҮРЕ	
	NIGERIAN NAVY	TYPE NEW	70,124,224,510
CODE	NIGERIAN NAVY PROJECT NAME		70,124,224,510 AMOUNT
CODE NN01002075	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	NEW	70,124,224,510 AMOUNT 5,203,416,576
CODE NN01002075 NN02002078	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES	NEW	70,124,224,510 AMOUNT 5,203,416,576
NN01002075 NN02002078 0116005001	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155
CODE NN01002075 NN02002078 0116005001 CODE	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT
CODE NN01002075 NN02002078 0116005001 CODE	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421
CODE NN01002075 NN02002078 0116005001 CODE 2 21	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101	PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101	PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARY SALARY	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 210101 2102	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 30,845,031,578
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 210101 2102 210201	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 30,845,031,578 27,194,326,849 27,194,326,849 3,650,704,730
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 2102 210201 21020202	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 30,845,031,578 27,194,326,849 27,194,326,849 3,650,704,730 1,038,547,431
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 2102 210201 21020201 21020201 21020202	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 30,845,031,578 27,194,326,849 27,194,326,849 1,038,547,431 2,612,157,299
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 2102 210201 21020201 21020201 21020202 22	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 30,845,031,578 27,194,326,849 27,194,326,849 3,650,704,730 1,038,547,431 2,612,157,299 6,570,262,569
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 2102 21020101 21020201 21020202 22 22 2202	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 27,194,326,849 27,194,326,849 3,650,704,730 1,038,547,431 2,612,157,299 6,570,262,569 6,556,445,704
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 2102 21020101 21020201 21020202 22 2202 220201	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 30,845,031,578 27,194,326,849 27,194,326,849 3,650,704,730 1,038,547,431 2,612,157,299 6,570,262,569 6,556,445,704 649,784,535
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 210101 210201 21020101 21020202 21020201 21020202 22 220201 2202011	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 30,845,031,578 27,194,326,849 27,194,326,849 3,650,704,730 1,038,547,431 2,612,157,299 6,570,262,569 6,556,445,704 649,784,535 164,993,020
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 210101 210202 21020101 21020202 22 2202 220201 22020101 22020101 22020101	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,214,58 3,650,704,730 1,038,547,431 2,612,157,299 8,570,262,569 6,556,445,704 649,784,535 164,993,020 136,146,518
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 2102 21020101 21020202 21020201 21020202 22 220201 22020101 22020102 22020102 22020103	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,212,458 28,213,
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 2102 210201 21020202 21020201 21020202 22 2202 220201 22020101 22020103 22020104	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 26,12,157,299 6,570,262,569 6,556,445,704 649,784,535 164,993,020 136,146,518 183,651,976 164,993,020
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 210202 21020101 21020202 22 2202 220201 22020101 22020102 22020103 22020104 220202	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: OTHERS UTILITIES - GENERAL	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 30,845,031,578 27,194,326,849 27,194,326,849 3,650,704,730 1,038,547,431 2,612,157,299 6,570,262,569 6,556,445,704 649,784,535 164,993,020 136,146,518 183,651,976 164,993,020 230,957,045
CODE NN01002075 NN02002078 0116005001 CODE 2 21 2101 210101 21010101 2102 210201 21020202 21020201 21020202 22 2202 220201 22020101 22020103 22020104	NIGERIAN NAVY PROJECT NAME ACQUISITION OF 2 X OFFSHORE PATROL VESSELS PURCHASE OF SHIPS SPARES NIGERIAN AIRFORCE LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	NEW	70,124,224,510 AMOUNT 5,203,416,576 2,795,478,155 AMOUNT 73,241,590,421 59,058,353,036 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 28,213,321,458 26,12,157,299 6,570,262,569 6,556,445,704 649,784,535 164,993,020 136,146,518 183,651,976 164,993,020

22020203	INTERNET ACCESS CHARGES	19,748,986
22020204	SATELLITE BROADCASTING ACCESS CHARGES	14,030,960
22020205	WATER RATES	39,991,965
22020206	SEWERAGE CHARGES	8,170,068
22020207	LEASED COMMUNICATION LINES(S)	11,305,977
220203	MATERIALS & SUPPLIES - GENERAL	233,881,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,346,104
22020302	BOOKS	13,154,299
22020303	NEWSPAPERS	8,510,227
22020304	MAGAZINES & PERIODICALS	6,846,098
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,191,667
22020306	PRINTING OF SECURITY DOCUMENTS	18,327,981
22020307	DRUGS & MEDICAL SUPPLIES	46,925,975
22020308	FIELD & CAMPING MATERIALS SUPPLIES	23,759,975
22020309	UNIFORMS & OTHER CLOTHING	29,994,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,018,216
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,806,491
220204	MAINTENANCE SERVICES - GENERAL	2,324,156,267
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,145,900
22020402	MAINTENANCE OF OFFICE FURNITURE	75,581,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	284,216,743
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	193,986,383
22020405	MAINTENANCE OF PLANTS/GENERATORS	55,572,756
22020406	OTHER MAINTENANCE SERVICES	320,212,768
22020407	MAINTENANCE OF AIRCRAFTS	1,380,489,003
22020410	MAINTENANCE OF ROADS AND BRIDGES	6,951,330
220205	TRAINING - GENERAL	395,716,384
22020501	LOCAL TRAINING	82,146,385
22020502	INTERNATIONAL TRAINING	313,569,999
22020502	OTHER SERVICES - GENERAL	791,070,925
22020601	SECURITY SERVICES	
22020603	OFFICE RENT	68,153,899 73,523,806
22020604	RESIDENTIAL RENT	139,566,446
22020004	RESIDENTIAL RENT	133,300,440
22020605	CECUDITY VOTE (INCLUDING OPERATIONS)	E02 220 E4E
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	503,239,545
22020606	CLEANING & FUMIGATION SERVICES	6,587,230
22020606 220207	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,587,230 56,189,919
22020606 220207 22020701	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING	6,587,230 56,189,919 8,708,204
22020606 220207 22020701 22020702	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING	6,587,230 56,189,919 8,708,204 9,676,388
22020606 220207 22020701 22020702 22020703	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES	6,587,230 56,189,919 8,708,204 9,676,388 6,471,845
22020606 220207 22020701 22020702 22020703 22020704	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181
22020606 220207 22020701 22020702 22020703 22020704 22020705	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109
22020606 220207 22020701 22020702 22020703 22020704 22020705 22020706	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109
22020606 220207 22020701 22020702 22020703 22020704 22020705 22020706 22020708	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084
22020606 220207 22020701 22020702 22020703 22020704 22020705 22020706	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084
22020606 220207 22020701 22020702 22020703 22020704 22020705 22020706 22020708	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION	6,587,230 56,189,919 8,708,204 9,676,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723
22020606 220207 22020701 22020702 22020703 22020704 22020705 22020706 22020708 220208	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084
22020606 220207 22020701 22020702 22020703 22020704 22020705 22020706 22020708 220208 220208	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST	6,587,230 56,189,919 8,708,204 9,676,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723
22020606 220207 22020701 22020702 22020703 22020704 22020705 22020706 22020708 22020801 22020802	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 220208 22020801 22020802 22020803	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST	6,587,230 56,189,919 8,708,204 9,676,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 220208 22020801 22020802 22020803 22020804	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST	6,587,230 56,189,919 8,708,204 9,676,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 220208 22020801 22020802 22020803 22020804 22020806	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 220208 22020801 22020802 22020803 22020804 22020806 220209	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020802 22020803 22020804 22020806 2202090 22020901	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST)	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020802 22020803 22020804 22020806 22020901 22020901 22020902	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM	6,587,230 56,189,919 8,708,204 9,676,388 6,471,845 13,509,181 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020802 22020803 22020804 22020806 220209 22020901 22020902 22020903	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020802 22020803 22020804 22020806 220209 22020901 22020901 22020903 22020903	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020802 22020804 22020806 2202090 22020901 22020901 22020902 22020904 22020904	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020802 22020803 22020804 22020806 220209 22020901 22020902 22020903 22020904 220210	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS	6,587,230 56,189,919 8,708,204 9,676,388 6,471,845 13,509,181 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700 1,688,821
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020802 22020804 22020806 220209 22020901 22020902 22020903 22020904 220210 22021001	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE	6,587,230 56,189,919 8,708,204 9,676,388 6,471,845 13,509,181 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700 1,688,821 2,915,408
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020803 22020804 22020806 220209 22020901 22020902 22020903 22020904 2202100 22021001 22021002 22021003	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020803 22020804 22020806 220209 22020901 22020902 22020903 22020904 220210 22021001 22021002 22021003 22021004	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020803 22020804 22020806 220209 22020901 22020902 22020903 22020904 2202100 22021001 22021002 22021003 22021004 22021006	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336 19,225,392 1,946,896
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020804 22020806 2202090 22020901 22020902 22020903 22020904 22021001 22021001 22021002 22021003 22021004 22021006 22021007	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST) INSURANCE PREMIUM LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336 19,225,392 1,946,896 1,660,791
22020606 220207 22020701 22020702 22020703 22020704 22020706 22020708 2202080 22020801 22020802 22020806 2202090 22020901 22020901 22020902 22020902 22020901 22021001 22021002 22021001 22021002 22021004 22021006 22021007 22021008	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELIANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336 19,225,392 1,946,896 1,660,791 2,837,179
22020606 220207 22020701 22020702 22020703 22020704 22020708 2202080 22020801 22020802 22020803 22020804 2202080 22020901 22020901 22020901 22020901 22021001 22021001 22021002 22021003 22021004 22021006 22021007 22021008	CLEANING & FUMIGATION SERVICES CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES ENGINEERING SERVICES ARCHITECTURAL SERVICES SURVEYING SERVICES BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST OTHER TRANSPORT EQUIPMENT FUEL COST PLANT / GENERATOR FUEL COST AIRCRAFT FUEL COST COOKING GAS/FUEL COST FINANCIAL CHARGES - GENERAL LOSS ON FOREIGN EXCHANGE OTHER CRF BANK CHARGES MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES POSTAGES & COURIER SERVICES WELFARE PACKAGES SUBSCRIPTION TO PROFESSIONAL BODIES SPORTING ACTIVITIES	6,587,230 56,189,919 8,708,204 9,678,388 6,471,845 13,509,181 7,236,109 7,236,109 3,350,084 1,497,027,651 226,567,723 13,479,533 7,381,526 1,247,355,001 2,243,868 259,009,883 2,229,662 251,732,727 586,636 4,460,858 118,651,700 1,688,821 2,915,408 6,821,336 19,225,392 1,946,896 1,660,791 2,837,179 22,172,308

22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		6,717,274
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,877,753
22021031	CURRICULUM DEVELOPMENT		2,234,871
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,330,318
22021034 2204	INSPECTORATE GRANTS AND CONTRIBUTIONS		6,589,621
220401	LOCAL GRANTS AND CONTRIBUTIONS LOCAL GRANTS AND CONTRIBUTIONS		6,908,368 6,908,368
220401	GRANT TO LOCAL GOVERNMENTS -CURRENT		3,454,184
22040103	GRANT TO LOCAL GOVERNMENTS - CAPITAL		3,454,184
2205	SUBSIDIES		6,908,496
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS		6,908,496
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		6,908,496
23	CAPITAL EXPENDITURE		7,612,974,815
2301	FIXED ASSETS PURCHASED		5,965,291,897
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,965,291,897
23010132	PURCHASE OF DEFENCE EQUIPMENT		5,965,291,897
2302	CONSTRUCTION / PROVISION		1,283,866,918
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,283,866,918
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,283,866,918
2303	REHABILITATION / REPAIRS		363,816,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		363,816,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		363,816,000
	TOTAL PERSONNEL		59,058,353,036
	TOTAL OVERHEAD		6,570,262,569
	TOTAL RECURRENT		65,628,615,606
	TOTAL CAPITAL		7,612,974,815
	TOTAL ALLOCATION		73,241,590,421
0116005001	NIGERIAN AIRFORCE		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NAF01002091	EQUIPING OF A QUICK RESPONSE FORCE	NEW	301,129,205
NAF01002099	PURCHASE OF MI-34/35 HELICOPTER AMMUNITION	NEW	286,457,213
NAF01002103	ACQUISITION OF 6NO MI-35M HELICOPTER	NEW	1,867,244,000
NAF01002107	PERIODIC DEPOT MAINTENANCE (PDM) OF 2NO ALPHA JET AC (NAF452 & NAF453)	NEW	1,502,699,719
NAF01002110	PURCHASE OF VARIOUS AIRCRAFT SPARE PARTS	NEW	1,652,200,000
NAF02002126	CONSTRUCTION OF OFFICERS AND AIRMEN ACCOMMODATION IN BAYELSA, SOKOTO, WARRI	NEW	542,998,447
NAF02002131	BARRACKS INFRASTRUCTURAL DEVELOPMENT IN YENAGOA	NEW	740,868,471
NAF03002133	REACTIVATION OF L-39ZA AC	NEW	1,300,000
NAF03002136	PERIODIC DEPOT MAINTENANCE OF SUPER PUMA	NEW	324,500,000
NAF03002139	PERIODIC DEPOT MAINTENANCE OF 4No MI-35 (NAF530,NAF536, NAF537 & NAF538)	NEW	38,016,000
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,036,841,744
21	PERSONNEL COST		5,815,057,052
2101	SALARY		3,935,608,235
210101	SALARIES AND WAGES		3,935,608,235
21010101	SALARY		3,935,608,235
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,879,448,817
210201	ALLOWANCES		1,382,344,333
21020101	NON REGULAR ALLOWANCES		1,382,344,333
210202	SOCIAL CONTRIBUTIONS		497,104,484
21020201	NHIS		181,320,048
21020202	CONTRIBUTORY PENSION		315,784,436
22	OTHER RECURRENT COSTS		644,023,117
2202 220201	OVERHEAD COST		644,023,117 97,869,156
220201	TRAVEL& TRANSPORT - GENERAL		28,972,203
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		22,452,635
22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,452,635 26,028,050
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,416,268
22020104	UTILITIES - GENERAL		40,946,841
22020201	ELECTRICITY CHARGES		35,106,421
22020202	TELEPHONE CHARGES		293,459
22020203	INTERNET ACCESS CHARGES		2,248,597
22020204	SATELLITE BROADCASTING ACCESS CHARGES		293,699

22020205	WATER RATES	1,813,596
22020206	SEWERAGE CHARGES	1,191,070
220203	MATERIALS & SUPPLIES - GENERAL	216,714,670
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,033,113
22020302	BOOKS	6,599,717
22020303	NEWSPAPERS	221,373
22020304 22020305	MAGAZINES & PERIODICALS	573,272 4,101,656
22020305	PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS	7,152,343
22020300	DRUGS & MEDICAL SUPPLIES	7,152,345
22020307	FIELD & CAMPING MATERIALS SUPPLIES	4,687,742
22020308	FOOD STUFF / CATERING MATERIALS SUPPLIES	159,549,136
220204	MAINTENANCE SERVICES - GENERAL	100,458,293
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,108,301
22020402	MAINTENANCE OF OFFICE FURNITURE	5,327,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,821,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,316,853
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,809,595
22020406	OTHER MAINTENANCE SERVICES	3,074,726
220205	TRAINING - GENERAL	64,333,196
22020501	LOCAL TRAINING	30,942,394
22020502	INTERNATIONAL TRAINING	33,390,802
220206	OTHER SERVICES - GENERAL	12,588,991
22020601	SECURITY SERVICES	11,983,058
22020606	CLEANING & FUMIGATION SERVICES	605,932
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,308,159
22020702	INFORMATION TECHNOLOGY CONSULTING	858,289
22020703	LEGAL SERVICES	2,791,674
22020706	SURVEYING SERVICES	658,196
220208	FUEL & LUBRICANTS - GENERAL	89,329,119
22020801	MOTOR VEHICLE FUEL COST	52,974,304
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	806,026
22020803	PLANT / GENERATOR FUEL COST	35,548,789
220209	FINANCIAL CHARGES - GENERAL	2,196,333
22020902	INSURANCE PREMIUM	2,196,333
220210	MISCELLANEOUS	15,278,360
22021001	REFRESHMENT & MEALS	4,744,361
22021002	HONORARIUM & SITTING ALLOWANCE	2,205,880
22021003	PUBLICITY & ADVERTISEMENTS	2,340,372
22021006	POSTAGES & COURIER SERVICES	814,861
22021007	WELFARE PACKAGES	518,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,280,897
22021009	SPORTING ACTIVITIES	3,373,845
23	CAPITAL EXPENDITURE	1,577,761,575
2301	FIXED ASSETS PURCHASED	677,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	677,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	217,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	250,000,000
2302	CONSTRUCTION / PROVISION	150,761,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,761,575
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,761,575
2303	REHABILITATION / REPAIRS	750,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	750,000,000
23030113	REHABILITATION / REPAIRS - ROADS	250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	500,000,000
	TOTAL PERSONNEL	5,815,057,052
	TOTAL OVERHEAD	644,023,117
	TOTAL RECURRENT	6,459,080,169
	TOTAL CAPITAL	1,577,761,575
	TOTAL ALLOCATION	8,036,841,744
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	
CODE	PROJECT NAME TYPE	AMOUNT

NDA01002153	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR EQUITATION CLINIC	NEW	120,000,000
NDA01002154	PROCUREMENT OF EQUIPMENT FOR HEADQUARTERS OFFICES BATTALION LINES AND STAFF	NEW	97,000,000
NDA02002166	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES PROVISION OF EDUCATIONAL TEACHING AIDS FOR DEPARTMENT OF ELECTRICAL	NEW	80,000,000
NDA03002171	MECHANICAL AND CIVIL ENGINEEDING	NEW	130,000,000
NDA04002177 NDA05002180	KIING OF CADETS CONSTRUCTION OF ONE UNIT PADDOCK FOR EQUITATION WING	NEW NEW	250,000,000 150,761,575
NDA06002190	MAINTENANCE OF NDA ROADS AT OLD SITE AND PERMANENT SITE	NEW	250,000,000
NDA07002193	RENOVATION OF CANDIDATES QUARTERS (AFSB)	NEW	250,000,000
NDA07002195	RENOVATION OF ASHANTI BATTALION LINE	NEW	250,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,943,283,592
21	PERSONNEL COST		1,985,254,015
2101	SALARY		1,171,183,221
210101	SALARIES AND WAGES		1,171,183,221
21010101	SALARY		1,171,183,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		814,070,794
210201	ALLOWANCES		667,672,891
21020101	NON REGULAR ALLOWANCES		667,672,891
210202	SOCIAL CONTRIBUTIONS		146,397,903
21020201	NHIS		58,559,161
21020202	CONTRIBUTORY PENSION		87,838,742
22 2202	OTHER RECURRENT COSTS OVERHEAD COST		2,401,046,118
2202	TRAVEL& TRANSPORT - GENERAL		2,401,046,118 2,099,905,747
220201	LOCAL TRAVEL & TRANSPORT: TRAINING		31,002,586
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS		30,658,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,430,026
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,023,814,182
220202	UTILITIES - GENERAL		16,730,616
22020201	ELECTRICITY CHARGES		8,653,743
22020202	TELEPHONE CHARGES		1,933,588
22020205	WATER RATES		1,139,931
22020206	SEWERAGE CHARGES		5,003,354
220203	MATERIALS & SUPPLIES - GENERAL		58,386,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,128,948
22020304	MAGAZINES & PERIODICALS		6,687,104
22020305	PRINTING OF SCRUPTY DOCUMENTS		6,224,001
22020306 22020307	PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		7,014,979 9,118,427
22020307	FIELD & CAMPING MATERIALS SUPPLIES		8,631,364
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,581,574
220204	MAINTENANCE SERVICES - GENERAL		80,761,116
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,135,055
22020402	MAINTENANCE OF OFFICE FURNITURE		10,121,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,768,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,715,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,165,860
22020406	OTHER MAINTENANCE SERVICES		11,854,509
220205	TRAINING - GENERAL		22,374,986
22020501	LOCAL TRAINING		11,974,153
22020502	INTERNATIONAL TRAINING		10,400,833
220206	OTHER SERVICES - GENERAL		11,717,545
22020604 220207	RESIDENTIAL RENT CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,717,545 3,005,788
220207	BUDGET PREPARATION		3,005,788
220208	FUEL & LUBRICANTS - GENERAL		47,420,637
22020801	MOTOR VEHICLE FUEL COST		29,592,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,882,950
22020803	PLANT / GENERATOR FUEL COST		9,944,935
220209	FINANCIAL CHARGES - GENERAL		11,392,248
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,683,645
22020902	INSURANCE PREMIUM		6,708,603
220210	MISCELLANEOUS		49,351,039

22021001	REFRESHMENT & MEALS		11,149,006
22021002	HONORARIUM & SITTING ALLOWANCE		9,498,300
22021003	PUBLICITY & ADVERTISEMENTS		7,435,709
22021004	MEDICAL EXPENSES		8,492,652
22021007	WELFARE PACKAGES		7,266,184
22021009	SPORTING ACTIVITIES		5,509,188
23	CAPITAL EXPENDITURE		2,556,983,459
2301	FIXED ASSETS PURCHASED		185,255,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		185,255,000
23010101	PURCHASE / ACQUISITION OF LAND		102,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		11,560,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		13,200,000
23010120	PURCHASE OF DEFENCE EQUIPMENT		47,745,000
2302	CONSTRUCTION / PROVISION		1,860,025,459
230201			1,860,025,459
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		124,200,459
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,735,825,000
2303	REHABILITATION / REPAIRS		511,703,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		511,703,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		486,203,000
	TOTAL PERSONNEL		1,985,254,015
	TOTAL OVERHEAD		2,401,046,118
	TOTAL RECURRENT		4,386,300,133
	TOTAL CAPITAL		2,556,983,459
	TOTAL ALLOCATION		6,943,283,592
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
NDC01002306	PURCHASE OF COASTER BUSES/VEHICLES	NEW	102,250,000
NDC02004400	EXTENTION AND UPGRADING OF EQUIPMENT MEDICAL CENTRE.	NEW	11,560,000
NDC03002322	SUPPLY OF LIBRARY BOOKS	NEW	10,500,000
NDC04002334	RECREATIONAL AND SPORTING FACILITIES AT MAITAMA ESTATE (DIRECT LABOUR)	NEW	13,200,000
NDC05002346	PROVISON OF TRAINING AIDS.	NEW	29,650,000
NDC05002352	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	NEW	18,095,000
NDC06002369	PROFESSIONAL & CONSULTANCY FEES/CHARGES FOR NATIONAL DEFENCE COLLEGE	NEW	106,000,000
NDC06002380	SITE AND SERVICES AT NDC PERMANENT SITE (DIRECT LABOUR)	NEW	18,200,459
NDC07002390	DEMOLITION/CONSTRUCTION OF NDC QUARTERS GWARINPA.	NEW	96,400,000
NDC07002390			400,000,000
	FURNISHING OF PARTICIPANT QUARTERS 4 (DIRECT LABOUR)	NEW	
NDC07002413	CONSTRUCTION OF ADMINISTRATIVE BLOCK (DIRECT LABOUR)	NEW	1,220,000,000
NDC07002430	RENOVATION OF ARMOURY	NEW	4,950,000
NDC07002452	CONSTRUCTION OF PERMANENT SITE STAFF QUARTERS	NEW	14,475,000
NDC08002467	EXTENTION OF NURSERY AND PRIMARY SCHOOL, USHAFA	NEW	25,500,000
NDC09002473	RENOVATION OF NDC QUARTERS, APO	NEW	31,280,000
NDC09002527	RENOVATION OF SOLDIERS QUARTERS, USHAFA.	NEW	36,500,000
NDC09002531	UPGRADING OF COLLEGE LIBRARY.	NEW	9,650,000
NDC09002534	REHABILATION OF ROADS AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA	NEW	22,190,000
NDC09002542	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	NEW	55,000,000
NDC09002548	RENOVATION/UPGRADING OF NDC PRINTING PRESS.	NEW	36,270,000
NDC09002551	RENOVATION AND FURNISHING OF SYNDICATE ROOMS JOINT WARFARE STUDIES (JWS).	NEW	10,000,000
NDC09002556	WATER SUPPLY TO PARTICIPANTS QUARTERS AT PERMANENT SITE	NEW	24,000,000
NDC09002558	PROVISION OF SITE AND SERVICES AT MAITAMA (DIRECT LABOUR).	NEW	20,500,000
NDC09002565	RENOVATION AND FURNISHING OF STAFF ACCOMMODATION MAITAMA (DIRECT LABOUR)	NEW	39,826,000
NDC09002571	CONSTRUCTION OF STAFF ACCOMMODATION, ABUJA (DIRECT LABOUR).	NEW	200,987,000
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE PERCONNEL COST		3,232,521,394
21	PERSONNEL COST		1,450,042,564
2101	SALARY		1,274,434,968
210101	SALARIES AND WAGES		1,274,434,968
21010101	SALARY		1,274,434,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		175,607,596
210201	ALLOWANCES		16,303,225
21020101	NON REGULAR ALLOWANCES		16,303,225

11,149,006

22021001

REFRESHMENT & MEALS

210202	SOCIAL CONTRIBUTIONS	159,304,371
210202	NHIS	63,721,748
21020202	CONTRIBUTORY PENSION	95,582,623
22	OTHER RECURRENT COSTS	1,571,316,753
2202	OVERHEAD COST	1,567,946,314
220201	TRAVEL& TRANSPORT - GENERAL	1,289,068,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,444,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,585,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,084,349
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	1,232,953,731
220202	UTILITIES - GENERAL	21,241,467
22020201	ELECTRICITY CHARGES	16,374,569
22020202	TELEPHONE CHARGES	342,828
22020203	INTERNET ACCESS CHARGES	1,443,226
22020205	WATER RATES SEMERACE CHARGES	1,335,268
22020206 220203	SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL	1,745,576 125,418,767
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,434,007
22020302	BOOKS	3,504,672
22020303	NEWSPAPERS	1,191,566
22020304	MAGAZINES & PERIODICALS	2,246,439
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,176,477
22020306	PRINTING OF SECURITY DOCUMENTS	4,023,716
22020307	DRUGS & MEDICAL SUPPLIES	6,598,642
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,452,334
22020309	UNIFORMS & OTHER CLOTHING	2,644,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,607,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	83,539,158
220204	MAINTENANCE SERVICES - GENERAL	34,803,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	878,663
22020402	MAINTENANCE OF OFFICE FURNITURE	878,663
22020403 22020404	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,436,147 7,088,297
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,025,934
22020406	OTHER MAINTENANCE SERVICES	5,496,164
220205	TRAINING - GENERAL	15,365,963
22020501	LOCAL TRAINING	7,088,297
22020502	INTERNATIONAL TRAINING	8,277,667
220206	OTHER SERVICES - GENERAL	20,600,137
22020601	SECURITY SERVICES	3,504,672
22020603	OFFICE RENT	5,640,722
22020604	RESIDENTIAL RENT	4,684,481
22020606	CLEANING & FUMIGATION SERVICES	6,770,261
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,161,230
22020701	FINANCIAL CONSULTING	2,237,165
22020702	INFORMATION TECHNOLOGY CONSULTING	2,016,387
22020703 220208	LEGAL SERVICES FUEL & LUBRICANTS - GENERAL	1,907,677 20,205,165
22020801	MOTOR VEHICLE FUEL COST	8,553,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,959,886
22020803	PLANT / GENERATOR FUEL COST	5,691,765
220209	FINANCIAL CHARGES - GENERAL	2,668,959
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,626,919
22020904	OTHER CRF BANK CHARGES	1,042,040
220210	MISCELLANEOUS	32,411,808
22021001	REFRESHMENT & MEALS	3,307,585
22021002	HONORARIUM & SITTING ALLOWANCE	8,465,148
22021003	PUBLICITY & ADVERTISEMENTS	4,120,768
22021004	MEDICAL EXPENSES	3,370,439
22021006	POSTAGES & COURIER SERVICES	1,474,766
22021007	WELFARE PACKAGES	2,886,453
22021009	SPORTING ACTIVITIES CHRISCHLIM DEVELOPMENT	3,370,439
22021031 2204	CURRICULUM DEVELOPMENT GRANTS AND CONTRIBUTIONS	5,416,209 3,370,439
220402	FOREIGN GRANTS AND CONTRIBUTIONS	3,370,439
		0,010,100

22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		3,370,439
23	CAPITAL EXPENDITURE		211,162,077
2301	FIXED ASSETS PURCHASED		75,688,430
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,688,430
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,835,605
23010113	PURCHASE OF COMPUTERS		30,852,825
2302	CONSTRUCTION / PROVISION		22,176,779
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,176,779
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,176,779
2303	REHABILITATION / REPAIRS		113,296,868
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		113,296,868
23030103	REHABILITATION / REPAIRS - HOUSING		62,183,581
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		14,463,095
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,650,192
	TOTAL PERSONNEL		1,450,042,564
	TOTAL OVERHEAD		1,571,316,753
	TOTAL RECURRENT		3,021,359,317
	TOTAL CAPITAL		211,162,077
	TOTAL ALLOCATION		3,232,521,394
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
AFCSC01002662	FURNISHING OF AFCSC HEADQUARTERS	NEW	19,766,254
AFCSC01002668	FUNISHING AND EQUIPPING OF SYNDICATE ROOM	NEW	14,463,096
AFCSC01002672	EQUIPMENT OF WORK PRODUCTION CENTRE	NEW	10,606,255
AFCSC02002679	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS	NEW	30,852,825
AFCSC03002686	CONSTRUCTION & EQUIPPING OF 1 BLK OF 5 NO SCIENCE LABORATORY FOR AFCSC	NEW	22,176,779
AFCSC04002694	RENOVATION OF JUNIOR NCOS QUARTERS	NEW	13,016,780
AFCSC04002702	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	NEW	21,694,674
AFCSC04002708	RENOVATION OF SENIOR COURSE HOSTEL	NEW	27,472,127
AFCSC05002712	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	NEW	14,463,095
AFCSC06002715	RENOVATION OF AFCSC HEADQUARTERS (NEW)	NEW	32,793,410
AFCSC06002723	RENOVATION OF WORK PRODUCTION CENTRE	NEW	3,856,782
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
0110003001			
CODE	LINE ITEM		AMOUNT
			AMOUNT 2,250,670,419
CODE	LINE ITEM		
CODE 2	LINE ITEM EXPENDITURE		2,250,670,419
CODE 2 21	LINE ITEM EXPENDITURE PERSONNEL COST		2,250,670,419 2,024,846,781
CODE 2 21 2102	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION		2,250,670,419 2,024,846,781 2,024,846,781
CODE 2 21 2102 210201	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781
CODE 2 21 2102 210201	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781
CODE 2 21 2102 210201 21020101 22	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624
CODE 2 21 2102 210201 21020101 22 2202	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624
CODE 2 21 2102 210201 21020101 22 2202 2202	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 96,904,624 98,904,624 13,026,868
CODE 2 21 2102 210201 21020101 22 2202 2202	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 96,904,624 98,904,624 13,026,868 8,888,482
CODE 2 21 2102 210201 21020101 22 2202 2202	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 96,904,624 98,904,624 13,026,868 8,888,482 4,138,386
CODE 2 21 2102 210201 21020101 22 2202 2202	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 96,904,624 13,026,868 8,888,482 4,138,386 16,067,279
CODE 2 21 2102 210201 21020101 22 2202 220	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062
CODE 2 21 2102 210201 21020101 22 2202 220	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759
CODE 2 21 2102 210201 21020101 22 2202 220	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929
CODE 2 21 2102 210201 21020101 22 2202 220	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093
CODE 2 21 2102 210201 21020101 22 2202 220	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 96,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436
CODE 2 21 2102 210201 21020101 22 2202 220	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 96,904,624 96,904,624 13,026,868 8,888,482 4,136,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189
CODE 2 21 2102 210201 21020101 22 2202 220	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,826,917
CODE 2 21 2102 210201 21020101 22 2202 220	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 96,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212
221 2102 210201 21020101 22 2202 220201 22020101 22020202 22020201 22020202 22020203 22020205 22020206 22020301 22020301 22020303 22020303 22020303	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436
2 21 2102 210201 21020101 22 2202 220201 22020101 22020202 22020201 22020202 22020203 22020205 22020206 220203 22020303 22020303 22020304 22020307	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269
2 21 2102 210201 21020101 22 2202 220201 22020101 22020202 22020201 22020202 22020203 22020205 22020206 220203 22020303 22020303 22020304 22020307 22020310	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,826,917 532,212 818,436 666,269 1,383,355
2 21 2102 210201 21020101 22 2202 220201 22020101 22020103 220202 22020201 22020202 22020203 22020205 22020206 220203 22020301 22020301 22020301 22020301 22020307 22020310 22020310 22020310 220204	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 13,026,868 8,886,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,826,917 532,212 818,436 666,269 1,383,355 41,070,197
221 2102 210201 21020101 22 2202 220201 22020101 22020202 22020202 22020203 22020206 220203 22020301 22020301 22020301 22020302 22020304 22020307 2202034 220204	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 13,026,868 8,885,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197 2,010,779
21 2102 210201 21020101 22 2202 220201 22020101 22020202 2202020 22020202 22020205 22020205 22020206 220203 22020301 22020301 22020303 22020304 22020307 22020310 220204 22020401 22020401	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197 2,010,779 6,159,873
21 2102 210201 21020101 22 22020 220201 22020101 22020202 22020202 22020203 22020206 220203 22020301 22020301 22020303 22020304 22020307 22020301 22020301 22020304 22020401 22020402 22020402	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 3,026,868 8,884,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,228,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197 2,010,779 6,159,873 25,672,119
21 2102 210201 21020101 22 22020 220201 22020101 22020202 22020202 22020203 22020206 220203 22020301 22020301 22020301 22020302 22020301 22020307 22020301 22020301 22020302 22020402 22020401 22020402 22020403 22020403	LINE ITEM EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 98,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197 2,010,779 6,159,873 25,672,119 3,903,742
21 2102 210201 21020101 22 22020 220201 22020103 220202 2202020 2202020 2202020 22020203 22020205 22020206 220203 22020301 22020301 22020302 22020301 22020301 22020301 22020302 22020304 22020307 22020301 22020402 22020403 22020403 22020403 22020403 22020404	EXPENDITURE PERSONNEL COST ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL LOCAL TRAVEL & TRANSPORT: TRAINING INTERNATIONAL TRAVEL & TRANSPORT: TRAINING UTILITIES - GENERAL ELECTRICITY CHARGES TELEPHONE CHARGES INTERNET ACCESS CHARGES WATER RATES SEWERAGE CHARGES MATERIALS & SUPPLIES - GENERAL OFFICE STATIONERIES / COMPUTER CONSUMABLES NEWSPAPERS MAGAZINES & PERIODICALS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF PLANTS/GENERATORS		2,250,670,419 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 2,024,846,781 38,904,624 98,904,624 13,026,868 8,888,482 4,138,386 16,067,279 10,061,062 1,382,759 850,929 2,496,093 1,276,436 12,229,189 8,828,917 532,212 818,436 666,269 1,383,355 41,070,197 2,010,779 6,159,873 25,672,119 3,903,742 3,323,685

220206	OTHER SERVICES - GENERAL		532,490
22020606	CLEANING & FUMIGATION SERVICES		532,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,751
22020701	FINANCIAL CONSULTING		806,574
22020702	INFORMATION TECHNOLOGY CONSULTING		426,177
220208	FUEL & LUBRICANTS - GENERAL		7,021,384
22020801	MOTOR VEHICLE FUEL COST		2,872,500
22020803	PLANT / GENERATOR FUEL COST		3,085,223
22020806	COOKING GAS/FUEL COST		1,063,661
220209	FINANCIAL CHARGES - GENERAL		319,098
22020901	BANK CHARGES (OTHER THAN INTEREST)		319,098
220210	MISCELLANEOUS		4,556,351
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
22021004 22021007	MEDICAL EXPENSES WELFARE PACKAGES		595,778 1,383,217
22021007	SPORTING ACTIVITIES		1,513,696
23	CAPITAL EXPENDITURE		126,919,014
2301	FIXED ASSETS PURCHASED		44,858,661
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,858,661
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		28,358,419
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		9,500,242
2302	CONSTRUCTION / PROVISION		41,398,353
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,398,353
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,221,511
23020104	CONSTRUCTION / PROVISION OF HOUSING		19,190,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		7,986,842
23020114	CONSTRUCTION / PROVISION OF ROADS		6,000,000
2303	REHABILITATION / REPAIRS		40,662,000
230301 23030101	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,662,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING TOTAL PERSONNEL		40,662,000 2,024,846,781
	TOTAL OVERHEAD		
			98.904.624
	TOTAL RECURRENT		98,904,624 2,123,751,405
			98,904,624 2,123,751,405 126,919,014
	TOTAL RECURRENT		2,123,751,405
0116009001	TOTAL RECURRENT TOTAL CAPITAL		2,123,751,405 126,919,014
0116009001 CODE	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION	ТУРЕ	2,123,751,405 126,919,014
	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	TYPE NEW	2,123,751,405 126,919,014 2,250,670,419
CODE	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME		2,123,751,405 126,919,014 2,250,670,419 AMOUNT
CODE NAFRC01003239	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN	NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419
CODE NAFRC01003239 NAFRC02003242	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK	NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS	NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 0116010001	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 0116010001 CODE	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 0116010001 CODE	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 0116010001 CODE 2 21	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC03003247 NAFRC05003249 NAFRC05003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101 21010101 2102	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 306,456,415
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC03003244 NAFRC05003249 NAFRC05003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101 210101 2102 210201	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC03003244 NAFRC05003249 NAFRC05003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101 210101 2102 210201 21020101	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC05003247 NAFRC05003249 NAFRC05003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101 210101 2102 210201 210201	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199 91,174,216
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101 210101 210202 210201 210202	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199 215,282,199 91,174,216 36,469,686
NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101 210101 210202 210201 21020201 21020201 21020202	TOTAL RECURRENT TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/TRUCK RE-CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199 215,282,199 91,174,216 36,469,686 54,704,530
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC07003280 NAFRC07003284 O116010001 CODE 2 11 210101 210101 210202 210201 21020201 21020202 22 2202 220201	TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199 215,282,199 91,174,216 36,469,686 54,704,530 66,364,646 66,384,646 66,384,646
CODE NAFRC01003239 NAFRC02003242 NAFRC03003244 NAFRC04003247 NAFRC05003249 NAFRC06003275 NAFRC07003280 NAFRC08003284 O116010001 CODE 2 21 2101 210101 210101 210202 210201 21020201 21020202 22 2	TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS PROJECT NAME RENOVATION AND EQUIPPING OF KITCHEN PROVISION OF SAFETY CLOTHING & ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT CONSTRUCTION OF PROVOST OFFICE CONSTRUCTION OF ENTREPRENUERSHIP AUDITORIUM CONSTRUCTION OF ROAD/DRAINAGES ROOFING OF BUILDINGS DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON) LINE ITEM EXPENDITURE PERSONNEL COST SALARY SALARIES AND WAGES SALARY ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES NON REGULAR ALLOWANCES SOCIAL CONTRIBUTIONS NHIS CONTRIBUTORY PENSION OTHER RECURRENT COSTS OVERHEAD COST	NEW NEW NEW NEW NEW NEW	2,123,751,405 126,919,014 2,250,670,419 AMOUNT 28,358,419 7,000,000 9,500,242 8,221,511 19,190,000 7,986,842 6,000,000 40,662,000 AMOUNT 1,922,744,789 1,035,850,143 729,393,729 729,393,729 729,393,729 306,456,415 215,282,199 215,282,199 91,174,216 36,469,686 54,704,530 66,384,646

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,882,314
220202	UTILITIES - GENERAL	7,764,627
22020201	ELECTRICITY CHARGES	1,941,157
22020202 22020205	TELEPHONE CHARGES WATER RATES	1,941,157 1,941,157
22020205	SEWERAGE CHARGES	1,941,157
220203	MATERIALS & SUPPLIES - GENERAL	20,576,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,135,272
22020302	BOOKS	1,941,157
22020303	NEWSPAPERS	1,941,157
22020304	MAGAZINES & PERIODICALS	1,941,157
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,941,157
22020306	PRINTING OF SECURITY DOCUMENTS	1,941,157
22020307	DRUGS & MEDICAL SUPPLIES	2,911,735
22020309	UNIFORMS & OTHER CLOTHING	1,941,157
22020310 22020311	TEACHING AIDS / INSTRUCTION MATERIALS FOOD STUFF / CATERING MATERIALS SUPPLIES	1,941,157 1,941,157
22020311	MAINTENANCE SERVICES - GENERAL	10,071,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,941,157
22020402	MAINTENANCE OF OFFICE FURNITURE	1,941,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,941,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,941,157
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,306,473
220205	TRAINING - GENERAL	3,882,314
22020501	LOCAL TRAINING	1,941,157
22020502	INTERNATIONAL TRAINING	1,941,157
220206	OTHER SERVICES - GENERAL	1,941,157
22020601	SECURITY SERVICES	970,578
22020606	CLEANING & FUMIGATION SERVICES	970,578
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,882,314
22020701 22020702	FINANCIAL CONSULTING INFORMATION TECHNOLOGY CONSULTING	970,578 970,578
22020702	LEGAL SERVICES	970,578
22020703	ENGINEERING SERVICES	970,578
220208	FUEL & LUBRICANTS - GENERAL	1,941,157
22020801	MOTOR VEHICLE FUEL COST	970,578
22020803	PLANT / GENERATOR FUEL COST	970,578
220209	FINANCIAL CHARGES - GENERAL	776,463
22020901	BANK CHARGES (OTHER THAN INTEREST)	388,231
22020902	INSURANCE PREMIUM	388,231
220210	MISCELLANEOUS	1,941,157
22021001	REFRESHMENT & MEALS	388,231
22021003	PUBLICITY & ADVERTISEMENTS	388,231
22021004	MEDICAL EXPENSES	388,231
22021006	POSTAGES & COURIER SERVICES SUBSCRIPTION TO PROFESSIONAL BODIES	388,231 194,116
22021008 22021009	SPORTING ACTIVITIES	194,116
23	CAPITAL EXPENDITURE	820,530,000
2301	FIXED ASSETS PURCHASED	515,450,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	515,450,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	515,450,000
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000
2303	REHABILITATION / REPAIRS	255,080,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	255,080,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	255,080,000
	TOTAL PERSONNEL	1,035,850,143
	TOTAL OVERHEAD	66,364,646
	TOTAL CARITAL	1,102,214,789
	TOTAL CAPITAL TOTAL ALLOCATION	820,530,000 1 022 744 780
0116010001	TOTAL ALLOCATION DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,922,744,789
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	

DIS02003365	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	4,080,000
DIS01003357	PURCHASE OF RESIDENTIAL FURNITURE	NEW	7,500,000
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
0116011001	DEFENCE INTELLIGENCE SCHOOL		
	TOTAL CAPITAL TOTAL ALLOCATION		14,980,000 363,105,117
	TOTAL CARITAL		348,125,117
	TOTAL OVERHEAD		348,125,117
	TOTAL PERSONNEL		0
23010128	PURCHASE OF SECURITY EQUIPMENT		3,400,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,080,000
230101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF RESIDENTIAL FURNITURE		7,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,980,000
23 2301	CAPITAL EXPENDITURE FIXED ASSETS PURCHASED		14,980,000 14,980,000
22021004	MEDICAL EXPENSES		1,132,260
22021002	HONORARIUM & SITTING ALLOWANCE		1,486,092
22021001	REFRESHMENT & MEALS		949,613
220210	MISCELLANEOUS		3,567,964
22020803	PLANT / GENERATOR FUEL COST		3,637,951
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,301,651
22020801	MOTOR VEHICLE FUEL COST		2,448,127
220208	FUEL & LUBRICANTS - GENERAL		7,387,729
220206	OFFICE RENT		445,828 445,828
22020502 220206	INTERNATIONAL TRAINING OTHER SERVICES - GENERAL		1,783,310 445,828
22020501	LOCAL TRAINING		1,272,095
220205	TRAINING - GENERAL		3,055,404
22020406	OTHER MAINTENANCE SERVICES		1,005,919
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,012,523
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		482,154
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,420,773
22020402	MAINTENANCE OF OFFICE FURNITURE		1,651,213
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,311,698
220204	MAINTENANCE SERVICES - GENERAL		8,884,279
22020310	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,674,965
22020307	TEACHING AIDS / INSTRUCTION MATERIALS		1,297,060
22020305	DRUGS & MEDICAL SUPPLIES		2,306,499 3,028,782
22020304 22020305	MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS		2,199,415
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,745,443
220203	MATERIALS & SUPPLIES - GENERAL		17,252,164
22020206	SEWERAGE CHARGES		71,332
22020205	WATER RATES		151,581
22020202	TELEPHONE CHARGES		1,010,542
22020201	ELECTRICITY CHARGES		2,674,965
220202	UTILITIES - GENERAL		3,908,420
22020102	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		294,286,003
22020101 22020102	LOCAL TRAVEL & TRANSPORT: TRAINING LOCAL TRAVEL & TRANSPORT: OTHERS		5,499,481 3,837,845
220201	TRAVEL& TRANSPORT - GENERAL		303,623,329 5,499,481
2202	OVERHEAD COST		348,125,117
22	OTHER RECURRENT COSTS		348,125,117
2	EXPENDITURE		363,105,117
CODE	LINE ITEM		AMOUNT
0116011001	DEFENCE INTELLIGENCE SCHOOL		
DICON03003429	RAW MATERIALS FOR THE OPERATION OF 7.62x39MM NEW PRODUCTION LINE	NEW	150,080,000
DICON03003422	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NEW	15,000,000
DICON03003419	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	NEW	25,000,000
DICON03003413	EQUIPING OF R&DC AND TOOLING CENTRE	NEW	50,000,000
DICON03003411	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	NEW	15,000,000
DICON02005736	CONSTRUCTION OF TRAINING SCHOOL	NEW	50,000,000
DICON01003405	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR EXISTING ASSEMBLY LINES	NEW	215,250,000
DICON01003402	PROCUREMENT AND INSTALLATION OF 7.62X39MM PRODUCTION LINE	NEW	300,200,000

0116012001	DEFENCE INTELLIGENCE AGENCY

0116012001	DEFENCE INTELLIGENCE AGENCY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,498,327,220
21	PERSONNEL COST	2,717,778,943
2101	SALARY	2,533,384,020
210101	SALARIES AND WAGES	2,533,384,020
21010101	SALARY	2,533,384,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	184,394,923
210201	ALLOWANCES NON DECLUAR ALLOWANCES	3,540,000
21020101	NON REGULAR ALLOWANCES	3,540,000 180,854,923
210202	SOCIAL CONTRIBUTIONS NHIS	72,341,969
21020201 21020202	CONTRIBUTORY PENSION	108,512,954
21020202	OTHER RECURRENT COSTS	1,422,948,277
2202	OVERHEAD COST	1,422,948,277
220201	TRAVEL& TRANSPORT - GENERAL	319,702,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	121,946,667
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	3,525,072
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	194,230,542
220202	UTILITIES - GENERAL	89,038,899
22020201	ELECTRICITY CHARGES	44,909,998
22020202	TELEPHONE CHARGES	44,008,113
22020205	WATER RATES	82,136
22020206	SEWERAGE CHARGES	38,652
220203	MATERIALS & SUPPLIES - GENERAL	105,742,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,195,888
22020304	MAGAZINES & PERIODICALS	2,957,613
22020305	PRINTING OF NON SECURITY DOCUMENTS	55,929,242
22020306	PRINTING OF SECURITY DOCUMENTS	35,302,179
22020307	DRUGS & MEDICAL SUPPLIES	4,357,146
220204	MAINTENANCE SERVICES - GENERAL	111,399,906
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,559,837
22020402	MAINTENANCE OF OFFICE FURNITURE	2,002,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	96,989,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,049,418
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,510,616
22020406	OTHER MAINTENANCE SERVICES	1,288,572
220205	TRAINING - GENERAL	57,727,111
22020501	LOCAL TRAINING	29,891,061
22020502	INTERNATIONAL TRAINING	27,836,050
220206	OTHER SERVICES - GENERAL	353,165,696
22020603	OFFICE RENT	3,052,952
22020604	RESIDENTIAL RENT	1,140,241
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	348,972,503
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,834,449
22020702	INFORMATION TECHNOLOGY CONSULTING	1,533,819
22020708	BUDGET PREPARATION	14,300,630
220208	FUEL & LUBRICANTS - GENERAL	186,943,845
22020801	MOTOR VEHICLE FUEL COST	91,581,177
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	91,739,022
22020803	PLANT / GENERATOR FUEL COST	3,623,647
220210	MISCELLANEOUS	183,394,021
22021001	REFRESHMENT & MEALS	402,627
22021002	HONORARIUM & SITTING ALLOWANCE	402,627
22021003	PUBLICITY & ADVERTISEMENTS	756,940
22021004	MEDICAL EXPENSES	43,460,539
22021006	POSTAGES & COURIER SERVICES	138,371,288
23	CAPITAL EXPENDITURE	3,357,600,000
2301	FIXED ASSETS PURCHASED	1,839,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,839,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	725,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,114,100,000
2302	CONSTRUCTION / PROVISION	1,300,500,000

230201 23020101			
23020101	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,300,500,00
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,028,000,00
3020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		272,500,00
303 30301	REHABILITATION / REPAIRS		218,000,00
	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		218,000,00
3030101 3030121	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING REHABILITATION / REPAIRS OF OFFICE BUILDINGS		109,000,00 109,000,00
3030121	TOTAL PERSONNEL		2,717,778,94
	TOTAL OVERHEAD		1,422,948,27
	TOTAL RECURRENT		4,140,727,22
	TOTAL CAPITAL		3,357,600,00
	TOTAL ALLOCATION		7,498,327,22
116012001	DEFENCE INTELLIGENCE AGENCY		
DDE	PROJECT NAME	ТҮРЕ	AMOUN
01003303	EXISTING MISSIONS ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT	NEW	725,000,00
A02003308	PURCHASE OF SECURITY EQUIPMENT	NEW	1,114,100,00
A03003314	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA	NEW	472,000,00
A03003317	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY & BAMAKO	NEW	556,000,00
A04003320	CONSTRUCTION OF STAFF SCHOOL	NEW	272,500,00
A05003328	RENOVATION OF RESIDENTIAL	NEW	109,000,00
A06003332	RENOVATION OF OFFICES	NEW	109,000,00
116013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION		
ODE	LINE ITEM		AMOUN
	EXPENDITURE		1,941,939,66
!	OTHER RECURRENT COSTS		64,397,16
202	OVERHEAD COST		64,397,16
0201	TRAVEL& TRANSPORT - GENERAL		23,233,49
020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,83
020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,701,66
0202	UTILITIES - GENERAL		2,020,95
020201	ELECTRICITY CHARGES		1,063,66
020203	INTERNET ACCESS CHARGES		212,73
020205	WATER RATES		638,19
.020206	SEWERAGE CHARGES		106,36
20203	MATERIALS & SUPPLIES - GENERAL		7,232,89
020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,30
1020305	PRINTING OF NON SECURITY DOCUMENTS		531,83
1020306	PRINTING OF SECURITY DOCUMENTS		319,09
020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,063,66 11,700,27
20204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT FOLLOWERS		
020401 020402	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		5,318,30 2,127,32
020402	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		531,83
020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,83
020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,32
1020406	OTHER MAINTENANCE SERVICES		1,063,66
0206	OTHER SERVICES - GENERAL		1,808,22
)20601	SECURITY SERVICES		212,73
020606	CLEANING & FUMIGATION SERVICES		1,595,49
	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,595,49
			1,595,49
0207	INFORMATION TECHNOLOGY CONSULTING		.,,
0207 020702	INFORMATION TECHNOLOGY CONSULTING FUEL & LUBRICANTS - GENERAL		
0207 020702 0208			3,722,81
0207 020702 0208 020801	FUEL & LUBRICANTS - GENERAL		3,722,81 1,063,66
0207 020702 0208 020801 020803	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST		3,722,81 1,063,66 2,659,15
0207 020702 0208 020801 020803 0210	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST		3,722,81 1,063,66 2,659,15 13,083,0 2
0207 020702 0208 020801 020803 0210	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS		3,722,81 1,063,66 2,659,15 13,083,02 1,063,66
0207 020702 0208 020801 020803 0210 021001	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS		3,722,81 1,063,66 2,659,15 13,083,02 1,063,66 531,83
20207 2020702 20208 2020801 2020803 20210 2021001 2021002	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE		3,722,81 1,063,66 2,659,15 13,083,02 1,063,66 531,83 850,92
20207 2020702 20208 2020801 2020803 20210 2021001 2021002 2021003	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS		3,722,81 1,063,66 2,659,15 13,083,02 1,063,66 531,83 850,92 10,636,60
0207 020702 0208 020801 020803 0210 021001 021002 021003	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS WELFARE PACKAGES		3,722,81 1,063,66 2,659,15 13,083,02 1,063,66 531,83 850,92 10,636,60 1,877,542,48
0207 020702 0208 020801 020803 02100 021001 021002 021003 021007	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS WELFARE PACKAGES CAPITAL EXPENDITURE REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,722,81 1,063,66 2,659,15 13,083,02 1,063,66 531,83 850,92 10,636,60 1,877,542,49 1,877,542,49
207 20702 208 20801 20803 2100 21001 21002 21003 21007	FUEL & LUBRICANTS - GENERAL MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS WELFARE PACKAGES CAPITAL EXPENDITURE REHABILITATION / REPAIRS		3,722,81 1,063,66 2,659,16 13,083,02 1,063,66 531,83 850,92 10,636,60 1,877,542,48

TOTAL OVERHEAD	64,397,168
TOTAL RECURRENT	64,397,168
TOTAL CAPITAL	1,877,542,492
TOTAL ALLOCATION	1,941,939,660

0116013001 PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION

0110013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
PCBR01003498	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) AKIM BARRACKS CALABAR	NEW	70,000,000
PCBR01003508	CONSTRUCTION OF 2-BEDROOM TWIN SNCO QUATERS , CALABAR	NEW	30,000,000
PCBR01003513	REHABILITATION OF 12 FAMILY CBQ TYPE'A' B/KEBBI	NEW	50,000,000
PCBR01003520	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' B/KEBBI	NEW	30,000,000
PCBR01003526	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS,B/KEBBI	NEW	20,000,000
PCBR01003532	REHABILITATION OF 30 FAMILY CBQ, OGOJA	NEW	80,000,000
PCBR01003537	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS WITHOUT ROOF OGOJA	NEW	10,000,000
PCBR01003541	REHABILITATION OF TWIN 2 BEDROOM SNCO QTRS OGOJA	NEW	10,000,000
PCBR01003549	REHABILITATION OF 10 FAMILY CBQ, LETMAUCK BARRACKS IBADAN	NEW	60,000,000
PCBR01003555	REHABILITATION OF 5 FAMILY 2-BEDROOM WITH STORES LETMAUCK IBADAN	NEW	25,000,000
PCBR01003560	REHABILITATION OF BLOCK OF STORES ATTACHED TO SOQ	NEW	5,000,000
PCBR01003567	REHABILITATION OF 3 BEDROOM MOQ TYPE'A' LETMAUCK BARRACKS, IBADAN	NEW	10,000,000
PCBR01003576	RECONSTRUCTION OF 10-FAMILY CBQ (BATCHER)IKEJA CANTONMENT, LAGOS	NEW	80,000,000
PCBR01003580	REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS,IKEJA	NEW	15,000,000
PCBR01003582	REHABILITATION OF 4 BEDROOM DUPLEX MOQ,IKEJA CANTONEMNT	NEW	5,000,000
PCBR01003585	REHABILITATION OF 12 FAMILY CBQ TYPE'1' MINNA	NEW	80,000,000
PCBR01003588	REHABILITATION OF 2 BEDROOM TWIN SNCO QTRS,MINNA	NEW	20,000,000
PCBR01003590	REHABILITATION OF 10 FAMILY CBQ TYPE'A' JAJI	NEW	60,000,000
PCBR01003592	REHABILITATION OF 3-BEDROOM MOQ TYPE 'A' JAJI	NEW	10,000,000
PCBR01003595	REHABILITATION OF 2 BEDROOM WING THE A JAJI	NEW	10,000,000
PCBR01003596	REHABILITATION OF 3-BEDROOM MOQ TYPE 'B' JAJI	NEW	10,000,000
PCBR01003599	REHABILITATION OF 2 BEDROOM WING TIPE B JAJI REHABILITATION OF 2 BEDROOM TWIN SNCO QUTRS. KADUNA	NEW	10,000,000
	, , , ,		100,000,000
PCBR01003609	CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. P/H	NEW	
PCBR01003612	CONSTRUCTION OF BLOCKS OF 20 UNITS OFNAVAL OFFICERS STUDIO ACCOM. ABUJA REHABILITATION OF 3 BEDROOM SEMI DETACHED DUPLEX W/T GARAGE (HAPPY VALLEY)NAF	NEW	100,000,000
PCBR01003632	DACE ND	NEW	25,000,000
PCBR01003642	REHABILITATION OF 5 BEDROOM DETACHED MOQ (GERMAN BLOCK) NAF BASE KD	NEW	35,000,000
PCBR01003645	REHABILITATION OF 6 ROOM BQ WITH 6 GARAGES NAF BASE,KD	NEW	5,000,000
PCBR01003647	REHABILITATION OF 3 BEDROOM DETACHED BUNGA LOW (AFFORDABLE) NAF BASE,	NEW	15,000,000
PCBR01003651	REHABILITATION OF 3 BEDROOM SEMI-DETACHED BUNGALOW WITH BQ (AFFORDABLE)	NEW	20,000,000
PCBR01003656	RECONSTRUCTION OF 10 FAMILY CBQ (BATCHER) NAFRC-OSHODI	NEW	60,000,000
PCBR01003659	REHABILITATION OF 12 FAMILY CBQ ,NAFRC-OSHODI	NEW	40,000,000
PCBR01003665	MDG PROJECT- REHABILITATION OF PRY SCHOOLS AT NDC BARRACKS USAFA, BWARI	NEW	10,542,492
PCBR01003668	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS OHAFIA	NEW	10,000,000
PCBR01003672	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS NGURU	NEW	20,000,000
PCBR01003677	REHABILITAION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS DUKKU	NEW	25,000,000
PCBR01003680	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OGHARA DELTA	NEW	10,000,000
PCBR01003687	REHABILITATION OF PRY SCHOOLS AT NAVAL BARRACKS OFFA	NEW	10,000,000
PCBR01003690	CONSTRUCTION OF CLASSROOM BLOCKS, SUPPLY OF FURNITURE AND EQUIPMENT TO	NEW	12,000,000
PCBR01003695	CONSTRUCTION OF PRY SCHOOLS AND MRS AT NAF BASE MINNA	NEW	30,000,000
PCBR01003703	REHABILITATION OF NAVAL BARRACKS CALABAR	NEW	100,000,000
PCBR01003704	REHABILITATION OF NAF BASE MAKURDI	NEW	100,000,000
PCBR01003712	REHABILITATION OF NAF BASE MINNA	NEW	100,000,000
PCBR01003714	REHABILITATION OF NDC BARRACKS BWARI	NEW	50,000,000
PCBR01003716	REHABILITATION OF DHQ BARRACKS ABUJA	NEW	100,000,000
PCBR01005928	REHABILITATION OF ARMY BARRACKS-NGURU	NEW	200,000,000
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,859,056,900
21	PERSONNEL COST		3,641,381,061
2101	SALARY		3,641,381,061
210101	SALARIES AND WAGES		3,641,381,061
21010101	SALARY		3,641,381,061
22	OTHER RECURRENT COSTS		2,897,675,838
2202	OVERHEAD COST		2,823,034,385
220201	TRAVEL& TRANSPORT - GENERAL		546,677,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		154,737,769
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,571,772
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		93,653,448

20200400				
2000/04/20 MANTHANKO OF OPFICE FURNITURE 10.2873/05/05/05/05/05/05/05/05/05/05/05/05/05/	22020304 22020305	MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS		22,521,461 10,309,182
2000/04/20 MANTHANKO OF OPFICE FURNITURE 10.2873/05/05/05/05/05/05/05/05/05/05/05/05/05/	220204	MAINTENANCE SERVICES - GENERAL		537,476,453
2000/000 MARITEMANCE OF OFFICE BUILDING / RESIDENTIAL CITYS 150,000	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		127,035,783
2000-004-00	22020402	MAINTENANCE OF OFFICE FURNITURE		131,336,805
20200600000000000000000000000000000000	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,297,058
202055 TAMINING - GENERAL	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,398,542
2005501 CALL TRAINING				
200066				
2000/0001 SCURITY SERVICES 162,085,085,085,085,085,085,085,085,085,085				
20020660 CFICE RENT				
2000000000000000000000000000000000000				
202077 CONSULTING & PROFESSIONAL SERVICES - GENERAL 110.377,800 202078 INTORMATION TECHNOLOGY CONSULTING 110.377,800 202080 FUEL & LUBRICATS - GENERAL 186,724,000 2020802 OTHER THANSPORT EQUIPMENT FUEL COST 86,724,000 202090 OTHER THANSPORT EQUIPMENT FUEL COST 19,200,722 202090 PRINANCAL CHARGES - GENERAL 15,153,376 202000 PRINANCAC CHARGES - GENERAL 15,153,376 202010 PRINANCAC CHARGES - GENERAL 15,153,376 202010 PREPESHMENT & MELS 47,776,468 2020100 PREPESHMENT & MELS 47,776,468 20201001 PREPESHMENT & MELS 43,774,668 20201002 POSTAGES & COURTES PAYMENT 43,746,662 20201003 POSTAGES & COURTES PAYMENT 43,746,662 20201004 POSTAGES & COURTES PAYMENT 43,746,662 20201005 POSTAGES & COURTES PAYMENT 43,746,662 20201006 POSTAGES & COURTES PAYMENT 43,746,662 2020101 STAFE LOANS & ADVANCES 43,746,662 2020101 GENERA				
20027702 NORDMATICHINECIONSCITTING				
202088 PURE & LUBRICANTS - GENERAL 176.010.821 120.00801 120.007 \ PICLE FURE COST 18.7.34.082 19.2.86.7.24 19.2.86.7.				
2020/0801				
202090				
2020901 BANK CHARGES (OTHER THAN INTEREST) 15,159,378,78 20201001 MISCELLANEOUS 627,128,640 20201002 HONDRARIM MELIS 5,369,348,74 2021003 HONDRARIM & STITING ALLOWANCE 5,369,348,74 2021005 FOREIGN SERVICE SCHOOL FEES PAYMENT 41,446,440 20210106 POSTAGES & COURIER SERVICES 110,320,761 2021010 POSTAGES & COURIER SERVICES 31,469,852 20301 STAF LOANS & ADVANCES 31,469,852 20301 MOTOR VEHICLE ADVANCES 31,469,852 2040 GRANTS AND CONTRIBUTIONS 43,171,821 2040202 GRANTS AND CONTRIBUTIONS 43,171,821 2040202 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,171,821 2040202 FOREIGN GRANTS AND CONTRIBUTIONS 110,000,000 20101 PURCHASE OF PIKE DESTS - GENERAL 110,000,000 20101 PURCHASE OF OTHER EVENTUAL READ FITTINGS 320,000,000 201012 PURCHASE OF OTHER EVENTUAL READ FITTINGS 320,000,000 202012 CONSTRUCTION / PROVISION OF SEXES - GENERAL 320,000,000 <tr< td=""><td></td><td></td><td></td><td></td></tr<>				
20210 MISCELLANEOUS 627,128,549 20210101 REFRESHMENT & MEALS 47,674,688 20211002 HONORABIUM & STITING ALLOWANCE 5,88,98,98 2021005 FOREIGN SERVICE SCHOOL FEES PAYMENT 41,148,409 2021006 POSTAGES & COUNTRE SERVICES 12,881,727 2021010 POSTAGES & COUNTRE SERVICES 31,468,682 20301 CLOANS AND ADVANCES 31,468,682 20301 MOTOR VEHICLE ADVANCES 31,468,682 20301 MOTOR VEHICLE ADVANCES 31,468,682 20301 MOTOR VEHICLE ADVANCES 43,171,821 20402 GRANTS AND CONTRIBUTIONS 43,171,821 20403 GRANTS AND CONTRIBUTIONS 43,171,821 20404 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,821 20402 GRANTS AND CONTRIBUTIONS 43,171,821 20403 GRANTS AND CONTRIBUTION 43,171,821 20404 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,821 20405 GRANTS AND CONTRIBUTIONS 43,171,821 20301 POREIGN GRANTS AND CONTRIBUTIONS 12,000,000 <	220209	FINANCIAL CHARGES - GENERAL		15,135,376
2021001 REFRESHMENT & MEALS	22020901	BANK CHARGES (OTHER THAN INTEREST)		15,135,376
2021002	220210	MISCELLANEOUS		627,126,549
2021004 MEDICAL EXPENSES 110,320,781 2021005 FOREIGN SERVICE SCHOOL FEES PAYMENT 441,485,409 22021006 POSTAGES & COURIER SERVICES 22,881,727 2208 10,000 AS ADO ADVANCES 31,468,832 2203010 STAFF LOANS & ADVANCES 31,468,832 2203010 MOTOR VEHICLE ADVANCES 31,469,832 220402 GRANTS AND CONTRIBUTIONS 31,471,821 220402 GRANTS AND CONTRIBUTIONS 43,171,821 2204020 GRANT SAND CONTRIBUTIONS 43,171,821 2204020 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,171,821 23 CAPITAL EXPENDITURE 320,000,000 230101 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 2301012 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 2301012 PURCHASE OF FIREF FIGHTING SUMPHENT 23,800,000 2302012 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF IRED ASSETS - GENERAL 24,667,678,588 24,669,600	22021001	REFRESHMENT & MEALS		47,074,698
22021005 FOREIGN SERVICE SCHOOL FEES PAYMENT 414 ABB, 408 22021006 POSTAGES & COURIER SERVICES 22,881,727 22030 LOANS AND ADVANCES 31,469,832 220301 STAFE LOANS & ADVANCES 31,469,832 220402 MOTOR VEHICLE ADVANCES 43,171,821 220402 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,821 2204020 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,821 23 CAPITAL EXPENDITURE 320,000,000 2301 FIXED ASSETS PURCHASED 110,000,000 2301012 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 23010123 PURCHASE OF FIXE FIGHTINE AND FITTINGS 88,380,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 34,41,381,601 230201 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 36,809,609,000 230201 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 36,809,609,000 TOTAL ECURRENT 32,000,0	22021002	HONORARIUM & SITTING ALLOWANCE		5,363,954
22,817,727 2203	22021004	MEDICAL EXPENSES		110,320,761
2203 LOANS AND ADVANCES 31,489,882 220301 STAFF LOANS & ADVANCES 31,489,882 22030101 MOTOR VEHICLE ADVANCES 31,489,882 220402 GRANTS AND CONTRIBUTIONS 43,171,821 22040202 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,171,821 23 CAPITAL EXPENDITURE 320,000,000 2301 FIXE DASSETS PURCHASED 110,000,000 23010112 PURCHASE OF FIXEE ASSETS - GENERAL 110,000,000 23010112 PURCHASE OF FIXEE PIGHTING EQUIPMENT 328,000,000 23010123 PURCHASE OF FIXEE PIGHTING EQUIPMENT 328,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020121 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 3,441,381,081 23020121 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 3,441,381,081 23020121 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 3,441,381,081 170TAL OXERHEAD TOTAL RECURRENT 3,643,836,800 170TAL CAPITAL TOTAL CAPITAL 3,680,800,800 170TAL PERSONNEL 3,680,800,800	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		441,485,409
203011 STAFF LOANS & ADVANCES 31,469,682 2030101 MOTOR VEHICLE ADVANCES 31,469,632 2040 GRANTS AND CONTRIBUTIONS 48,171,821 220402 FOREIGN GRANTS AND CONTRIBUTIONS 48,171,821 22040202 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,171,821 23 CAPITAL EXPENDITURE 320,000,000 23010 FIXED ASSETS PURCHASED 110,000,000 23010 PURCHASE OF FIREF GEHTING EQUIPMENT 23,820,000 23010112 PURCHASE OF FIREF GEHTING EQUIPMENT 23,820,000 2301012 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,820,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 2	22021006	POSTAGES & COURIER SERVICES		22,881,727
220301011 MOTOR VEHICLE ADVANCES 31,469,652 2204 GRANTS AND CONTRIBUTIONS 43,171,821 220402 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,821 22040202 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,171,821 23 CAPITAL EXPENDITURE 320,000,000 2301 FIXED ASSETS PURCHASED 110,000,000 2301011 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 23010112 PURCHASE OF FIXE FIGHTING EQUIPMENT 23,800,000 23010123 PURCHASE OF FIXE FIGHTING EQUIPMENT 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 3,841,881,061 TOTAL RECURRENT 36,839,669,000 0116015017 DEFENCE MISSIONS *** TOTAL ALLOCATION CODE PODIECT MAME *** MD010033387 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW *** DM0200339394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS	2203	LOANS AND ADVANCES		31,469,632
2204 GRANTS AND CONTRIBUTIONS 43,171,821 220402 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,821 22040202 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,171,821 23 CAPITAL EXPENDITURE 320,000,000 2301 FIXED ASSETS PURCHASED 110,000,000 23010112 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 230101123 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,620,000 23020 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 2302012 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 3,841,381,061 707AL PERSONNEL 3,841,381,061 107AL DEVENHEAD 2,897,875,838 107AL ALLOCATION 6,839,056,900 107AL ALLOCATION 6,839,056,900 107AL ALLOCATION 10,000,000 10801003387 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA, KUALA LUMPUR, CAIRO AND NEW 45,500,000 10001003387 FURNISHING OF	220301	STAFF LOANS & ADVANCES		31,469,632
220402 FOREIGN GRANTS AND CONTRIBUTIONS 43,171,821 22040202 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,171,821 23 CAPITAL EXPENDITURE 320,000,000 2301 FIXED ASSETS PURCHASED 110,000,000 2301011 PURCHASE OF FIXED ASSETS - GENERAL 111,000,000 23010112 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,820,000 2302 CONSTRUCTION / PROVISION 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 3,841,381,061 TOTAL PERSONNEL 3,841,381,061 3,841,381,061 TOTAL CAPITAL 70TAL RECURRENT 6,859,066,000 TOTAL CAPITAL 70TAL CAPITAL 3,800,000 TOTAL ALLOCATION 6,859,066,000 DMO1003385 FURNISHING OF NEW MISSIONS TYPE AMOUNT DM01003385 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 45,500,000 DM03003394 SECURED COMMUNICATION DEVICES AND E	22030101	MOTOR VEHICLE ADVANCES		,,
22040202 GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS 43,171,821 23 CAPITAL EXPENDITURE 320,000,000 2301 FIXED ASSETS PURCHASED 110,000,000 230101 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 23010112 PURCHASE OF FICE FURNITURE AND FITTINGS 86,380,000 23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,620,000 2302 CONSTRUCTION / PROVISION 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 3,841,381,061 TOTAL PERSONNEL 3,841,381,061 TOTAL OVERHEAD 5,530,668,000 TOTAL ALLICATION 5,630,668,000 TOTAL ALLICATION 6,859,068,000 ODISON DEFENCE MISSIONS CODE PROJECT NAME TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND MORDANIA SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 45,500,000 DM03003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000				
23 CAPITAL EXPENDITURE 320,000,000 2301 FIXED ASSETS PURCHASED 110,000,000 2301011 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 23010112 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,620,000 2302 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 2302012 CONSTRUCTION / PROVISION OF PIXED ASSETS - GENERAL 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 3,641,381,001 7071AL PERSONNEL 3,641,381,001 2,897,675,838 TOTAL OVERHEAD 707AL CAPITAL 320,000,000 TOTAL CAPITAL 320,000,000 6,859,058,000 O116015017 DEFENCE MISSIONS TYPE AMOUNT DM01003385 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 45,500,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 21,000,000 0116021001 MILITARY PENSION BOARD AMOUNT <td></td> <td></td> <td></td> <td></td>				
2301 FIXED ASSETS PURCHASED 110,000,000 230101 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 86,380,000 2302 PURCHASE OF FIRE FIGHTING EQUIPMENT 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 3,641,381,001 TOTAL PERSONNEL 3,643,381,001 3,643,381,001 TOTAL OVERHEAD 2,897,678,88 3,000,000 TOTAL CAPITAL 320,000,000 3,643,381,001 TOTAL CAPITAL 320,000,000 6,689,069,000 0116015017 DEFENCE MISSIONS YPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 40,880,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 40,880,000 0116021001 MILLITARY PENS				
230101 PURCHASE OF FIXED ASSETS - GENERAL 110,000,000 230101123 PURCHASE OF OFFICE FURNITURE AND FITTINGS 86,380,000 2302 CONSTRUCTION / PROVISION 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 707AL PERSONNEL 3,841,381,081 TOTAL RECURRENT 6,839,066,000 TOTAL CAPITAL 320,000,000 0116015017 DEFENCE MISSIONS CODE PROJECT NAME TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF NEW MISSIONS ACCOMODATION SECULATED TO NEW 40,880,000 DM03003394 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 40,880,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 23,620,000 0116021001 MILITARY PENSION BOARD AMOUNT AMOUNT				
23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 86,380,000 23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,620,000 2302 CONSTRUCTION / PROVISION 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 3,841,381,081 TOTAL PERSONNEL 707AL OVERHEAD 2,897,675,838 TOTAL RECURRENT 6,539,056,900 TOTAL ALLOCATION TOTAL ALLOCATION 8,859,056,900 0116015017 DEFENCE MISSIONS TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA, KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 0116021001 MILITARY PENSION BOARD AMOUNT AMOUNT				
23010123 PURCHASE OF FIRE FIGHTING EQUIPMENT 23,620,000 23020				
2302 CONSTRUCTION / PROVISION 210,000,000 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 210,000,000 TOTAL PERSONNEL 3,641,381,061 TOTAL OVERHEAD 2,897,675,838 TOTAL RECURRENT 6,539,066,900 TOTAL CAPITAL 320,000,000 TOTAL CAPITAL 320,000,000 TOTAL ALLOCATION 6,859,066,900 TOTAL ALLOCATION CONSTRUCTION CONSTRUC				
210,000,000 23020121 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 210,000,000 210,00				
23020121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 210,000,000 TOTAL PERSONNEL 3,641,381,061 TOTAL OVERHEAD 2,897,675,838 TOTAL RECURRENT 5,6538,056,900 TOTAL CAPITAL TOTAL CAPITAL 320,000,000 TOTAL ALLOCATION 5,689,056,900 O116015017 DEFENCE MISSIONS CODE PROJECT NAME TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 O116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT				
TOTAL PERSONNEL 3,841,381,061 2,897,675,838 TOTAL OVERHEAD 2,897,675,838 TOTAL RECURRENT 6,539,056,900 TOTAL CAPITAL 320,000,000 6,859,056,900 TOTAL ALLOCATION 6,859,056,900 CODE PROJECT NAME TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 CODE LINE ITEM LINE ITEM AMOUNT AMOUNT AMOUNT CODE LINE ITEM LINE ITEM AMOUNT AMOU				
TOTAL OVERHEAD TOTAL RECURRENT TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION TOTAL ALLOCATION CODE PROJECT NAME TURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND DAGGELIA) DM01003385 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 45,500,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 23,620,000 DM03003394 CODE LINE ITEM AMOUNT	23020121			
TOTAL CAPITAL TOTAL CAPITAL TOTAL ALLOCATION DEFENCE MISSIONS CODE PROJECT NAME TURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA, KUALA LUMPUR, CAIRO AND DAGULA) DM01003385 FURNISHING OF OFFICE BLOCKS FOR DA'S DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 DI16021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT				
TOTAL ALLOCATION DEFENCE MISSIONS CODE PROJECT NAME TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA,KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 D116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT				
O116015017 DEFENCE MISSIONS CODE PROJECT NAME TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA, KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 O116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT				
CODE PROJECT NAME TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA, KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 0116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT				
CODE PROJECT NAME TYPE AMOUNT DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA, KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 0116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT	0116015017	DEFENCE MISSIONS		
DM01003385 FURNISHING OF NEW MISSIONS ACCOMODATION (LUANDA, KUALA LUMPUR, CAIRO AND NEW 45,500,000 DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 O116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT			TYPF	AMOUNT
DM01003387 FURNISHING OF OFFICE BLOCKS FOR DA'S NEW 40,880,000 DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 O116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT				
DM02003392 PURCHASE OF FIRE FIGHTING EQUIPMENT NEW 23,620,000 DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 0116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT		DDACHIA		
DM03003394 SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS NEW 210,000,000 O116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT				
0116021001 MILITARY PENSION BOARD CODE LINE ITEM AMOUNT				
CODE LINE ITEM AMOUNT			INEAA	210,000,000
	0110051001	IVILLIANT PENSION DOAKD		
2 EXPENDITURE 143,498,223				
	CODE	LINE ITEM		AMOUNT

22	OTHER RECURRENT COSTS		118,178,077	
2202	OVERHEAD COST		118,178,077	
220201	TRAVEL& TRANSPORT - GENERAL		16,247,732	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,247,732	
220202	UTILITIES - GENERAL		15,589,133	
22020201	ELECTRICITY CHARGES		7,678,840	
22020202	TELEPHONE CHARGES		2,812,073	
22020205	WATER RATES		4,199,059	
22020206	SEWERAGE CHARGES		899,161	
220203	MATERIALS & SUPPLIES - GENERAL		9,391,751	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,102,516	
22020302	BOOKS		2,289,235	
220204	MAINTENANCE SERVICES - GENERAL		12,730,868	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,227,678	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,219,320	
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,283,870	
220206	OTHER SERVICES - GENERAL		25,547,705	
22020604	RESIDENTIAL RENT		25,547,705	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		38,670,887	
22020702	INFORMATION TECHNOLOGY CONSULTING		38,670,887	
23	CAPITAL EXPENDITURE		25,320,146	
2301	FIXED ASSETS PURCHASED		7,900,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,900,000	
23010105	PURCHASE OF MOTOR VEHICLES		7,900,000	
2302	CONSTRUCTION / PROVISION		17,420,146	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,420,146	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		17,420,146	
	TOTAL PERSONNEL		0	
	TOTAL OVERHEAD		118,178,077	
	TOTAL RECURRENT		118,178,077	
	TOTAL CAPITAL		25,320,146	
	TOTAL ALLOCATION		143,498,223	
0116021001	MILITARY PENSION BOARD			
CODE	PROJECT NAME	ТҮРЕ	AMOUNT	
MPB01003453	PURCHASE OF (1) NOS OF OPERATION AND LOGISTIC VEHICLE	NEW	7,900,000	
MPB02003458	TO CONSTRUCT A SICK BAY, COMPLETE AND PUT INTO USE WITHIN THE YEAR 2014	NEW	17,420,146	
TABLE OF CON	TENTS			
SUMMARY BY MDAs 1				
SUMMARY BY FUNDS				
FEDERAL MINISTRY OF DEFENCE 2				
I EDERAL WIINIS	JIM OF PELENCE	_	_	
		2	2014 FGN BUDGET PROPOSAL	

2014 FGN BUDGET PROPOSAL